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2013

# OWN OF HAMPSTEAD



## Annual Report 2013

## DEDICATION



RANDY CLARK

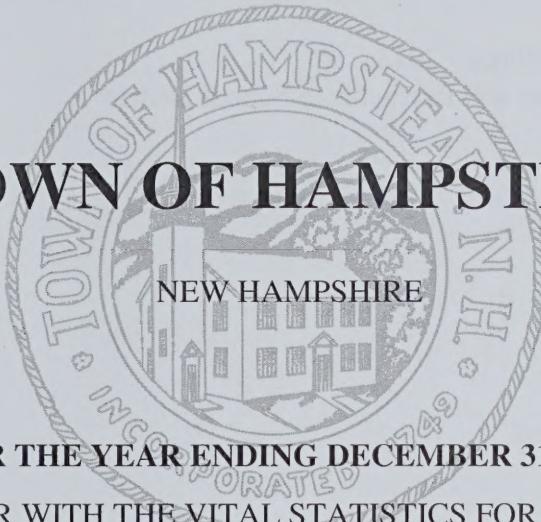
The Town of Hampstead would like to recognize and thank Randy Clark for his years of service to the Town. He has served in various roles since he moved to Hampstead around 1978. Randy served on the Regional Planning Commission, Capital Needs Committee, Board of Adjustment, Cable Committee, and the Fire Department, both as an engineer and volunteer firefighter. He may be more known for his years of service on the Planning Board of which he has served close to 30 years and as the Chairman of the Planning Board since 2006. Randy recently announced that he will be retiring from his position on the Planning Board. Thank you for your years of service.

# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS  
TOWN CLERK/TAX COLLECTOR  
TOWN TREASURER  
ROAD AGENT / TRUSTEES of the TRUST FUNDS  
TRUSTEES of the LIBRARY  
PLANNING BOARD  
POLICE and FIRE DEPARTMENTS  
BOARD OF EDUCATION

## TOWN OF HAMPSTEAD



FOR THE YEAR ENDING DECEMBER 31, 2013

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

## 2013

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photograph of a bridge that was built by volunteers on  
conservation land.

Inside photographs are courtesy of Penny Williams

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## State and Federal Legislators

inside back cover

## Town Directory

back cover

# MUNICIPAL INFORMATION

Population 2010 Census - 9022

Area - 14 sq. miles

Churches in Hampstead - Five

Roads - 70 linear miles

## Schools:

**Hampstead Central School, 21 Emerson Ave. 329-6326**

**Hampstead Middle School, 28 School St. 329-6743**

**High School - Pinkerton Academy, Derry, NH 437-5200**

## **NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

## **WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION**

All rubbish and recycling containers must be at the roadside by 7:00 a.m.  
Each dwelling is allowed 4 bags or 2 barrels (not 55 gallon drums) for rubbish.  
For questions please call CASELLA at: (603) 778-2116

## **PLEASE RECYCLE**

### **HAMPSTEAD TOWN OFFICE**

**11 MAIN STREET, HAMPSTEAD NH 03841**

### **HOURS OF OPERATION**

**Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.**

**There are extended office hours for the following departments:**

**The Town Clerk/Tax Collector's office opens at 7:00 a.m.**

**Town Clerk /Tax Collector Monday 4:00 p.m. - 7:00 p.m.**

**and**

**Building Inspector Monday 5:00 p.m. - 7:00 p.m.**

**Additional information regarding the town may be found on the following**

**web site: [www.hampsteadnh.us](http://www.hampsteadnh.us)**

# 2013 TOWN OFFICERS

## ELECTED FOR THREE YEARS

**Selectman**  
Sean P. Murphy, Chrm  
Priscilla Lindquist  
Richard Hartung

## Chief of Police

Joseph Beaudoin Jr.

## Town Clerk-Tax Collector

Patricia Curran

## Treasurer

Harold I. Williams

## Highway Agent

Jon Worthen

## Planning Board

Randy Clark, Chrm  
Chris Bennett  
Paul Carideo  
Chris Dane  
Neil Emerson  
William Weber  
Priscilla Lindquist, Ex-Officio

## Budget Committee

Anne Howe  
Christopher Howe, appointed  
Stephen Londrigan  
Jorge Mesa-Tejada, appointed, resigned  
Matthew Murphy  
Brian Vass, resigned  
Proctor Wentworth

## Trustees of the Cemeteries

Terry Sullivan, Chrm  
Gerald Mackey  
Stephen Wentworth

## Library Trustees

Gwen Glick, Chrm  
Emily Reschberger  
Aileen Wall  
John Skidmore, Alternate  
Charlene Flaherty, Alternate  
Brian Vass, Alternate

## Trustees of the Trust Funds

2014	Gustav Khambatta, Chrm	2014
2015	Brian Vass	2015
2016	Aileen Wall	2016
2015		

## ELECTED FOR TWO YEARS

2015	<b>Moderator</b>	
	Neil Reardon	2014

2014	<b>ELECTED FOR SIX YEARS</b>	
	<b>Supervisors of the Checklist</b>	

2018	Pamela Hartung, Chrm	
2016	Debra Bryant	
2014	Sheila Gorham-Wentworth	

2014	<b>APPOINTED BY SELECTMAN</b>	
	<b>Administrative Assistant</b>	
	Sarah Theriault	---

2014	<b>Animal Control</b>	
2016	Sheila Johannessen	---
2015	Maura Wentworth, Assistant	---
2016		
2015	<b>Assessor</b>	
2014	Municipal Resources	---
----		

2014	<b>Beach Committee</b>	
2016	Kim Colbert	---
2016	Barbara Gallant	---
2014	Douglas Hauck	---
2016	Howell Steadman	---
2014	Jon Worthen	---
2014	Sarah Theriault	---
2014	James Mize	---
2015		

## Board of Adjustment

2014	Geoffrey Dowd, Chrm	2014
2016	Kristin Yasnka, Vice Chrm	2016
2015	Dale Blaine	2014
2016	Neil Emerson	2016
	John Lisien	2015
	Don Reese, Alternate	2014
2016	Matthew Johnson, Alternate	2016

## Building Inspector

2014	Kristopher Emerson	---
2014	Michael DiBartolomeo, Assistant	---
2014		

# 2013 TOWN OFFICERS

<b>Cable Station Manager</b>	<b>Disposition of Records Committee</b>
Bianca Nicolosi	Patricia Curran
	Priscilla Lindquist
	Harold Williams
<b>Cable TV Advisory Board</b>	<b>Electrical Inspector</b>
Clayton Shaw, Chrm	2015
Jack Baumhor, resigned	2014
Regina Birdsell	2015
Lori Collins	2013
Natalie Gallo	2014
Anthony Leocha	2015
Howie Lyhte	2015
Nicholas Pangaro	2013
Thomas Shallow	2014
<b>CERT Coordinator</b>	<b>Emergency Management Coordinator</b>
John Salladay	Anthony leule
	Michael J. DiBartolomeo, Assistant
<b>Clerk of the Works - Police Station</b>	<b>Family Mediation Board</b>
Paul Wentworth	Kathy Costa
	Natalie Gallo
<b>Code Enforcement</b>	<b>Fire Department</b>
Kristopher Emerson	Michael Carrier, Chief
<b>Code of Ethics Committee</b>	<b>Friends of Ordway Park</b>
Ellen Edwards, Chrm	Julia Forbes, Co-Chrm
Kathleen Costa	Nancy Fulmore, Co-Chrm
Richard Little	Joseph Guthrie
Eric Jacobs	Timothy Neale
Nicholas Maselli	Erin Fulmore, Alternate
<b>Conservation Commission</b>	<b>Health Officer</b>
Timothy Lovell, Chrm	2014
David Treat, Vice Chrm	2015
Paul Carideo	2016
William Guest	2015
Linda Ross	2016
Pamela Allard, Alternate	2015
Brent Ebner, Alternate	2016
Joseph Milardo, Alternate	2015
	Jon Worthen, Deputy
<b>Dam Committee</b>	<b>Hearings Officer</b>
Michael Carrier, Fire Chief	2016
Joseph A. Beaudoin Jr., Police Chief	2016
Jon Worthen, Road Agent	2016
James Mize	2016
	Lynne Blaisdell
<b>Highway Safety Committee</b>	<b>Highway Safety Committee</b>
	Joseph A. Beaudoin Jr., Police Chief
	Daniel Brickett
	Michael Carrier, Fire Chief
	Dean Howard
	James Stewart
	Jon Worthen

# 2013 TOWN OFFICERS

## Historic District Commission/

### Heritage Commission

Maurice I. Randall Jr., Chrm

Walter Hastings

Priscilla Lindquist

Robert Morris

Carolyn Rockwell

Maurice Worthen, Jr.

John Kelley

## Human Services

Community Health Services

## Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief

Michael Carrier, Fire Chief

Susan Hastings

Linda Skidmore

Jon Worthen, Road Agent

Sarah Theriault

## Patriotic Purposes & Veteran's Affairs

Howell D. Steadman, Chrm

Arline Grant

John Skidmore

## Plumbing Inspector

Michael K. Hartnett

## Police Station Building Committee

Joseph Beaudoin, Jr.

Chris Dane

Kristopher Emerson

Judy Graham

Stephen Londrigan

Anthony Ramsay

Joseph Tabbi

Paul Wentworth, resigned

Jon Worthen

## Recreation Director

Angela Ingraham

## Recreation Commission

Kim Colbert, Chrm

2015

2014 Dano Anderson

2016

2014 Dana D'Amico

2015

2014 Brian Goode

2015

2016 Tracey Flaherty

2016

2016 William Ahern, Alternate

2014

2013 Julie Ahern, Alternate

2017

2015 Nicole O'Donnell, Alternate

2017

## Recycling and Waste Disposal Committee

---- Patrick Bracken, Chrm

2016

Ellen Cabral

2014

Chris Kowalski

2016

2015 Robert Nugent

2014

## Rockingham Planning Commission

2015 Susan Hastings

2015

2013 Richard Hartung

2016

2014 Matthew Murphy

2017

## Scenic By Way Committee

2016 Tina Harrington

----

2015 Richard Hartung, Alternate

----

2015 Robert Morris

----

Brian Vass, Alternate

----

## Seniors Committee

Cleta Barry

2016

## Sexton/ Maintenance Supervisor

---- Steven Harms

----

## Town Facilities Committee

---- Michael Carrier

----

---- Walter Hastings

----

---- Neil Lynch

----

---- Paul Murphy

----

## Town Historian

Maurice Randall, Jr.

----

## SELECTMEN'S REPORT

Over the past year the town has experienced many events and challenges. With the sluggish economy still being our biggest challenge, we have managed to continue with the smooth operation of the town despite this challenge.

Our most needed capital improvement that the town faced was the replacement of the Police Station. The current station, built in 1941, was originally occupied by the Fire Department until 1986. It is totally inadequate for today's Police operations and violates current state police regulations and statutes. We have had a committee in place for 5 years that has worked very hard to develop plans for a replacement building to fill the needs of the town for at least 25 years.

We are pleased to say that the article passed and we have now entered the construction phase of the project. The current construction plan is to have the station completed in June, 2014. The town voted to pay for the station in one year as opposed to a bond issue as it has been in the past. We wanted to take this opportunity to thank all of those involved in this project for all their hard work and to especially thank the voters for realizing the need for the new facility.

The Summer concert series that is sponsored by the Cable committee was a smashing success this year and many residents have expressed their anticipation for these upcoming summer concerts in Meeting House Park. Thank you to the Cable Committee and all their efforts not only to put on these concerts, but also for the countless hours they put in to televise town events and meetings.

The Town participated in the Recyclebank recycling challenge representing New Hampshire in this nationwide competition for a \$100,000 grand prize. Sadly, we came in fifth place. However we did manage to increase our recycling rate increase to over 30% this year. This will certainly cut down on our tipping costs for our town's curbside collection. We also received a \$15,000 grant from S C Johnson, the sponsor of the challenge. This money will be used for the further education and support of the town's recycling program. Thank you to the Recycling and Waste Disposal Committee for all their hard work and continued education of Hampstead residents on recycling.

Our Recreation Commission had another successful year with youth and adult sporting activities, maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The year was capped off with another wonderful senior dinner at the Granite Rose in December.

Hampstead also witnessed several young men in our town achieving the rank of Eagle Scout. This is the highest award of the Boy Scouts of America. One of the requirements is the completion of a major project designed to improve some physical or social aspect of the Town. Hampstead was the recipient of many of the projects over the past year and our thanks.

The Board of Selectmen wishes to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to

## SELECTMEN'S REPORT

thank all the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

As 2013 comes to a close and we move into the future, we are confident that Hampstead will continue to be one of the best places to live.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 11, 2014. The polls will be open from 8 AM to 8 PM.



Left: Priscilla Lindquist, Selectman, center: Sean Murphy, Chairman, right: Richard Hartung, Selectman



ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
HAMPSTEAD, NEW HAMPSHIRE  
MARCH 12, 2013

*Patricia A. Munro*  
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN	FOR TRUSTEE OF THE TRUST FUNDS	FOR PLANNING BOARD
THREE YEARS Vote for not more than ONE PRISCILLA R. LINDQUIST 1501 38 (Write-in)	THREE YEARS Vote for not more than ONE AILEEN WALL 1475 6 (Write-in)	THREE YEARS Vote for not more than TWO PROCTOR WENTWORTH 575 745 CHAD BENNETT 650 CHRIS DANE 650 GLEN EMERSON 586 JEFF MACKEY 444 2 (Write-in) (Write-in)
FOR LIBRARY TRUSTEE THREE YEARS Vote for not more than ONE GWEN GLICK 1482 5 (Write-in)	FOR BUDGET COMMITTEE THREE YEARS Vote for not more than TWO ANN HOWE 861 CHRIS K. HOWE 637 STEPHEN LONDRIGAN 1075 12 (Write-in) (Write-in)	
FOR TRUSTEE OF THE CEMETERIES THREE YEARS Vote for not more than ONE STEPHEN WENTWORTH 1396 19 (Write-in)		

ARTICLES

2. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million Three Hundred Sixty Three Thousand Five Hundred Eighty Dollars and Fifty Cents (\$5,363,580.50). Should this article be defeated, the default budget shall be Five Million Three Hundred Four Thousand Two Hundred Thirty One Dollars and Seventy Cents (\$5,304,231.70), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.  
Recommended by the Board of Selectmen 3-0  
Recommended by the Budget Committee 5-0 (advisory only)

YES   
NO

1214  
639

3. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.  
Recommended by the Board of Selectmen 2-1  
Recommended by the Budget Committee 5-0 (advisory only)

YES   
NO

1079  
798

4. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) to support Family Promise of Greater Rockingham County which provides assistance to homeless families in Western Rockingham County.  
Recommended by the Board of Selectmen 2-1  
Recommended by the Budget Committee 4-1 (advisory only)

YES   
NO

1244  
632

5. To see if the Town will vote to raise and appropriate One Million Six Hundred Thirty Eight Thousand Dollars (\$1,638,000.00) for the purpose of constructing a new Police Station on town-owned land and equipping same. This appropriation will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the police station is completed or by December 31, 2017 whichever is sooner.  
Recommended by the Board of Selectmen 3-0  
Recommended by the Budget Committee 5-0 (advisory only)

YES   
NO

1084  
837

TURN BALLOT OVER AND CONTINUE VOTING

## ARTICLES CONTINUED

6. To see if the Town will vote to raise and appropriate Fifty One Thousand Dollars (\$51,000) for the purpose of hiring another fulltime police officer effective July 1, 2013, the sum of which represents a half year's wages and benefits.

Recommended by the Board of Selectmen 2-1

Recommended by the Budget Committee 4-1 (advisory only)

YES

NO

807  
1081

7. To see if the Town will vote to establish an expendable trust under the provisions of RSA 31:19-a in which both the principal and interest may be appropriated and expended for the purpose of funding building repairs and maintenance and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund and to name the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-1 (advisory only)

YES

NO

1026  
818

8. To see if the Town will vote to raise and appropriate Twenty Eight Thousand Five Hundred Dollars (\$28,500) from the Capital Reserve Fund to replace and upgrade the fire Department's rescue tools and equipment. (If passed, this article will have a zero tax impact).

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

YES

NO

1417  
463

9. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) to support Sad Café.

Recommended by the Board of Selectmen 2-1

Not Recommended by the Budget Committee 4-1 (advisory only)

YES

NO

651  
1204

10. To see if the Town will vote to establish the Hampstead Recreation Commission Maintenance Fund, a Non-Capital Reserve Fund under the provisions of RSA 35:1-c, for the purpose of funding future projects for Hampstead recreation areas such as the upkeep of recreation fields and areas and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Hampstead Recreation Commission as agents to expend from this Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 2-1

Not Recommended by the Budget Committee 5-0 (advisory only)

YES

NO

954  
908

11. To see if the Town will vote to accept Winchester Drive as described in the deed.

Recommended by the Board of Selectmen 3-0

YES

NO

1449  
315

12. Request to have the Town of Hampstead recognize "Bailey Shore Road" as a permanent Class V town road (by petition)

Recommended by the Board of Selectmen 3-0

YES

NO

1448  
326

**YOU HAVE NOW COMPLETED VOTING**

# BIRTHS & MARRIAGES

## Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2013

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 17	Derry	Elizabeth Kathleen Pelletier	Christopher Pelletier	Christine Pelletier
February 21	Manchester	Benjamin Robert Ferraro	Robert Ferraro	Bridget Ferraro
March 9	Exeter	Ryeland Cole Jesseman	Lucas Jesseman	Leeann O'Hara
March 28	Exeter	Amelia Rose Moseley	Mark Moseley	Donna Harvey-Moseley
April 8	Manchester	Waylon John Beauchemin	Eric Beauchemin	Holly Perry
April 29	Exeter	Ryan Daniel Collins	Shawn Collins	Sarah Luscomb
May 5	Manchester	Noah Michael Iannuzzi	Jason Iannuzzi	Allison Iannuzzi
May 16	Manchester	Griffin James Bolduc	Steven Bolduc	Kathryn Bolduc
August 24	Manchester	Addyson Jean Martinez	Adonis Martinez, Jr.	Kelly Schroth
November 12	Manchester	Emma Louise Nardella	Anthony Nardella	Karen Reck
December 2	Manchester	Grace Mary Parker	Robert Parker	Allison Parker

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

## Marriages Registered in the Town of Hampstead, NH For the Year Ending December 31, 2013

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
January 1	Mathew S. Anderson	Hampstead, NH	Jennifer C. Lesage	Derry, NH
March 17	Yvon P. Boudreau	East Hampstead, NH	Jody M. Blois	East Hampstead, NH
March 22	Lori A. Reed	East Hampstead, NH	Catherine R. Rief	East Hampstead, NH
June 22	Danny J. Legendre, Jr.	Hampstead, NH	Samantha L. Brown	Hampstead, NH
June 29	Jonathan D. Ihle	Hampstead, NH	Lauryn B. Jule	Hampstead, NH
July 5	Alden M. Sanborn	Hampstead, NH	Linda G. Thompson	Hampstead, NH
July 13	Colton M. Desmarais	Chester, NH	Danica L. Whitehouse	Hampstead, NH
August 17	Eric S. Sinitski	Hampstead, NH	Jennifer M. Pipitone	Derry, NH
September 1	Patrick R. Aquilina	Hampstead, NH	Tara A. Farnsworth	Hampstead, NH
September 6	Corey A. Stairs	Hampstead, NH	Blair E. Dufresne	Hampstead, NH
September 14	William M. Latham	Hampstead, NH	Chellsey C. Camasso	Hampstead, NH
September 20	Michael R. Clements	East Hampstead, NH	Jenna A. Hosmer	East Hampstead, NH
September 27	David W. Hunt, Jr.	Hampstead, NH	Alyssa C. Mosher	Hampstead, NH
October 5	John T. Bernard	Hampstead, NH	Kathleen D. Stauble	Concord, NH
October 6	James J. Spoon	Hampstead, NH	Jennifer Porter	Hampstead, NH
October 11	Adonis A. Martinez	East Hampstead, NH	Kelly J. Schroth	East Hampstead, NH
October 11	Michael J. Proulx	Auburn, NH	Sarah J. Boulter	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2013

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 4	Manchester	Raymond Noyes	Raymond Noyes	Ora Lagere
January 5	Hampstead	Jane Watson	Fred Hammond	Dorothy Harding
January 23	Hampstead	Warren Ross, Sr.	Leroy Ross	Tamam Yazgle
January 26	Derry	Frank Kelley, Jr.	Frank Kelley, Sr.	Eunice Burrows
February 10	Bedford	Robert Mortensen	William Mortensen	Marguerite McCarthy
March 2	Hampstead	Deanna Carney	D'Arcy Dowell	Beatrice Arsenault
March 17	East Hampstead	Louis Eiserman	Louis Eiserman	Irene Kluba
March 29	Exeter	Dorothea Hughes	Stephen Hughes	Jane Kinsella
March 31	Hampstead	Lois Guthrie	Donald Buchan	Pearl Stevens
April 16	Manchester	Martin Kenney, Sr.	Patrick Kenney	Nora Connell
May 5	Derry	Carol Double	Christianus Vanschalkwyk	Mabel Arnold
May 13	Manchester	Martin Jenkins	Francis Jenkins	Josephine Pulizzi
May 21	Exeter	Robert Beahn	Leon Beahn	Dorothy Killips
May 30	East Hampstead	Kevin McCann	John McCann	Norma Nickerson
June 4	Derry	Arnold Sheltra	Howard Sheltra	Eleanor Lathe
June 10	Derry	Kenneth Double	Eugene Double	Carrie Crowe
September 7	Portsmouth	Arlette Selfe	Robert Girault	Marie Dallesasse
September 12	Derry	Myrna Hinton	Hyman Leventhal	Beatrice Licher
November 8	Derry	Sandra Kentel	Robert Skillen	Alice Brown
November 9	Hampstead	Nancy Mancino	Arthur Schultze	Barbara Prince
November 22	Hampstead	Joseph Melius	Joseph Melius	Dorothy Doolin
December 9	Manchester	Richard Filiault	Henry Filiault	Charlotte Spaniol
December 11	Windham	Marjorie Killilea	Francis McDonald	Elizabeth Griffin

# SCHEDULE OF TOWN BUILDINGS

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$2,278,900
7/10	Highway Dept.	265,000
7/47	Town Office, Civic Club, Olde Meeting House and Police Station	2,570,700
7/62	Memorial Gym	440,400
7/102	Central Fire Station	1,010,300
8/242	Historic Museum	262,100
18/140	East Hampstead Fire Station	136,700
		<b>TOTAL: \$ 6,964,100</b>

## SCHOOLS WITH LAND

7/87	Central School	4,482,700
8/104	Middle School	8,304,300
		<b>TOTAL: \$ 12,787,000</b>

## PARKS, PLAYGROUNDS, BALLFIELDS

1/37	Depot Road ballfields	225,300
1/46	Ordway Park	185,700
3/126	Holiday Lane ballfields	186,800
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,000
19/140	Jack Wood fields	23,100
		<b>TOTAL \$ 827,500</b>

<b>TOWN LAND and Auxiliary Improvements</b>	<b>\$ 10,145,330</b>
<b><u>TOTAL TOWN LAND &amp; BUILDINGS: 2013</u></b>	<b>\$ 30,723,930</b>

# 2013 TAX RATE CALCULATION

## ~ Town Portion ~

Appropriations	\$ 7,060,081
Less: Revenues	3,380,328
Shared Revenues	0
Add: Overlay	96,054
War Service Credits	<u>263,750</u>

Net Town Appropriations	\$ 4,039,557
Special Adjustments	0
Approved Town Tax Effort	<u>\$ 4,039,557</u>
Town Tax Rate	<b>\$ 4.00</b>

## ~ School Portion ~

Due to Local School	\$ 21727,583
Due to Regional School	0
Less: Adequate Education	2,917,503
State Education Tax	<u>2,316,863</u>
Approved School Tax Effort	\$ 16,493,217
Local School Tax Rate	<b>\$ 16.34</b>

## ~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 2.435
X 995,781,621	\$ 2,316,863
Divide by Local Assessed Valuation	
(no utilities) 980,562,494	
Excess State Education Taxes to be	
Remitted to State	\$ 0
State Local Tax Rate	<b>\$ 2.33</b>

## ~ County Portion ~

Due to County	\$ 1,022,613
Less: Shared Revenue	0
Approved County Tax Effort	\$ 1,022,613
County Tax Rate	<b>\$ 1.01</b>
<b>Combined Tax Rate</b>	<b>\$ 23.68</b>

Total Property Taxes Assessed	\$ 23,872,250
Less: War Service Credits	263,750
Add: Village District Commitment(s)	0
Total Property Tax Commitment	\$ 23,608,500

## ~ Proof of Rate ~

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 2.33	\$ 2,316,863
All other Taxes	\$21.35	<u>\$ 21,555,387</u> \$ 23,872,250

# TREASURER'S REPORT

## TREASURERS REPORT 2013

### **CASH -GENERAL FUND**

N.H. Public Deposit Invest. Pool	122,417.96
TD Bank- School Transfer Account	1,511,856.81
TD Bank Town Clerk Souvenirs	4,833.65
TDBank Payroll Acct	(1,746.97)
Citizen's Money Market	8,404.46
People's United- General Account	(99,858.69)
People's United- Sweep	7,544,269.12
TD Bank Debit Card	809.04
People's United-CD	9,624.32
TD Bank-Other Revenue	1,140,058.27
TD Bank- Town Clerk Account	65,921.41
TD Bank -Other Revenue Safety	243,675.44
<b>TOTAL GENERAL FUND</b>	<b>10,550,264.82</b>

### **REVENUE- GENERAL FUND**

Property Taxes Current Year	22,658,130.75
Property Taxes Prior Year	647,473.36
Property Tax Lien	57,944.64
Property Tax Lien Prior Year	143,191.08
Yield Tax Current Year	974.08
PILOT- Camp Tel Noar	42,500.00
Property Tax Interest Current Year	14,324.47
Property Tax Interest Prior Year	26,032.37
Property Tax Interest Two Years Prior	3,731.12
Property Tax Interest Three or more years Prior	46,122.67
<b>Subtotal Taxes</b>	<b>23,640,424.54</b>
Auto and Boat Registrations	1,520,332.94
Building Permits New Homes	8,191.30
Building Permits- Additions	18,763.08
Building Permits- Commercial	12,198.00
Electrical Permits	13,350.00
Heating Permits	2,465.00
Plumbing Permits	8,680.00
Septic Permits	3,934.00
Miscellaneous	6,921.02
Dog Licenses	13,630.00
Marriage Licenses	1,620.00
E-Reg Fees Revenue	2,038.50
Protest Fees Town Clerk	425.00
Protest Fees Other	0.00
Sales by Town Clerk	62.00
Town Clerk Fees	51,222.02
Cable TV Franchise Fee	72,431.16
<b>Subtotal Charges for Services</b>	<b>1,736,264.02</b>
Federal Grant Reimbursement	272,605.02
Grants Revenue	29,734.74
Rooms and Meals Tax	381,123.86
Highway Block Grant	168,140.51
<b>Subtotal Intergovernmental</b>	<b>851,604.13</b>
Board of Adjustment	1,596.42
Cemetery	378.00
Burial Fees	6,600.00

# TREASURER'S REPORT

Fire Department Misc. Income	5,942.29
Ambulance Billing	462.69
Planning Board Fees	11,639.24
Planning Board Sales	52.60
Police Department- Pistol Permits	1,970.00
Police Department- Plaistow Court	1,042.40
Police Department- Dog Fines	825.00
Police Department- Accident Reports	1,044.60
Police Department- Parking Tickets	30.00
Police Department- Other	1,014.24
Public Assistance Income	424.08
Recreation Income- Rec. Uniforms	970.00
Recreation Income- Tennis	200.00
Recreation Income- Beach Permits	2,190.00
Recreation Income- Summer Program	12,583.00
Recreation Income- Senior Dinner	1,455.00
Recreation Income- Swim Lessons	820.00
Highway Department Revenue	407.99
Town Office Miscellaneous Income	5,408.26
Dock Licenses	60.00
Copier Fees	44.25
RAWD Income- Compost Bins	188.00
RAWD Trash Coupons	1,738.00
RAWD Transfer Station Permits	12,660.00
RAWD Misc Coupons- Transfer Station	4,096.00
<b>Subtotal Dept. Revenue</b>	<b>75,842.06</b>
Sale of Town Owned Property	5,333.00
Interest on Investments	1,437.30
Health Insurance Reimbursements	18,269.36
Other Insurance Reimbursements	59,888.29
Transfer from Trust Funds	44,198.02
<b>Subtotal Misc. Revenue</b>	<b>129,125.97</b>
<b>TOTAL REVENUE</b>	<b>26,433,260.72</b>

Respectfully Submitted  
 Harold I. Williams, Treasurer

# TREASURER'S REPORT

## Cash Bond Status Report - 2013

Project Name:	Amount
Hampstead Animal Hospital	\$ 1,001.20
Engineeril Fees - Banknorth	\$ 43,615.48
Jameson Bond	\$ 4,854.85
Francis Proposal	\$ 507.35
Smith Mountain Water Tank Boond	\$ 505.71
Applebriar Estate Bond	\$ 20,055.08
Hasago LLC Bond	\$ 1,004.80
Richstead Realty LLC	\$ 1,045.53
	<hr/>
	\$ 72,590.00

*RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER*

# TREASURER'S REPORT

**Town of Hampstead  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Governmental Fund - Treasurer's Special Revenue Fund - Cable Advisory Board  
For the Year Ended December 31, 2013**

**Revenues:**

Cable Company- Yearly Contract	\$ 81,477.18
Miscellaneous- Capital Equipment Purchases	\$ 50,059.00
Interest	<u>116.42</u>
<b>Total Revenues</b>	<b>\$ 131,652.60</b>

**Expenditures:**

Dues & Subscriptions	\$ 2,029.00
Payroll Reimbursements	\$ 27,838.29
Replacement & New Equipment	\$ 29,208.59
Supplies	\$ 4,489.64
Contract Labor	\$ 457.75
Concert	\$ 19,912.12
Office	\$ 120.40
Legal Counsel	<u>\$ 5,331.40</u>
<b>Total Expenditures</b>	<b><u>\$ 89,387.19</u></b>
Excess of Revenues Over(under) Expenditures	\$ 42,265.41
<b>Beginning Balance 1/1/13</b>	<b>\$ 95,171.57</b>
<b>Ending Balance 12/31/13</b>	<b><u>\$ 137,436.98</u></b>

**RESPECTFULLY SUBMITTED  
HAROLD I. WILLIAMS, TREASURER**

# TREASURER'S REPORT

Town of Hampstead  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 Government Fund- Treasurer's Special Revenue Funds  
 For the Year Ended December 31, 2013

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
<b>Revenues:</b>					
Interest Income	\$ 7.71		\$ 3.06	\$ 1,013.18	
Function Rental	\$ 650.00				51.24
Maps			\$ 85.00		
Donations					
Summer Recreation		\$ 2,486.00			
Senior Trips		\$ 8,116.00			
Returned check fee		\$ 25.00			
<b>Total Revenues</b>	<b>\$ 657.71</b>	<b>\$ 10,627.00</b>	<b>\$ 88.06</b>	<b>\$ 1,013.18</b>	<b>\$ 51.24</b>
<b>Expenditures:</b>					
Steeple work on Meetinghouse			\$ 1,137.13		
Trail Maintence					
Land Purchase			\$ 244.00		
Town Fees				\$ 244.00	
Recreation Summer Program		\$ 2,741.00			
Recreation Senior Trips		\$ 7,917.80			
Bank Fees		\$ 15.00		\$ 12.67	
Legal Fees				\$ 2,835.50	
Surveying				\$ 5,208.75	
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 10,673.80</b>	<b>\$ 1,137.13</b>	<b>\$ 8,300.92</b>	<b>\$ -</b>
Excess of Revenues		\$ (46.80)			\$ 51.24
Over (under) Expenditures	<b>\$ 657.71</b>		<b>\$ (1,049.07)</b>	<b>\$ (7,287.74)</b>	
Transfers					
Due From General Fund					
Current Use					
Net Change in Fund Balance	<b>\$ 657.71</b>	<b>\$ (46.80)</b>	<b>\$ (1,049.07)</b>	<b>\$ (7,287.74)</b>	<b>\$ 51.24</b>
<b>Fund Balance at Beginning of Year</b>	<b>\$ 3,808.48</b>	<b>\$ 1,939.53</b>	<b>\$ 3,236.22</b>	<b>\$ 281,760.68</b>	<b>\$ 26,632.38</b>
<b>Fund Balance at End of Year</b>	<b>\$ 4,466.19</b>	<b>\$ 1,892.73</b>	<b>\$ 2,187.15</b>	<b>\$ 274,472.94</b>	<b>\$ 26,683.62</b>

*Respectfully Submitted  
 Harold I. Williams, Treasurer*

# TREASURER'S REPORT

Town of Hampstead  
Statements of Revenues, Expenditures and Change in Funds  
Government Funds- Treasurer's Special Revenue Funds- Public Safety  
For the Year Ended December 31, 2013

	Police Special Duty	OHRV Account	Police Special Fund
<b>Revenues:</b>			
Federal Grants			
Special Duty Pay	\$ 109,181.80		
Interest	\$ 97.14	\$ 0.05	\$ 4.86
<b>Total Revenues</b>	<b>\$ 109,278.94</b>	<b>\$ 0.05</b>	<b>\$ 4.86</b>
<b>Expenditures:</b>			
Medical Application			
Reimbursement Town Special Duty	\$ 110,969.13		
Uniforms			
Equipment	\$ 12,034.59		
Membership	\$ 5,000.00		
Cruiser Replacement	\$ 20,391.86		
<b>Total Expenditures</b>	<b>\$ 148,395.58</b>	<b>\$ -</b>	<b>\$ -</b>
 Excess of Revenues Over (Under) Expenditures		\$ 0.05	\$ 4.86
 \$ (39,116.64)			
 <b>Beginning Balance 01/01/13</b>	<b>\$ 40,716.62</b>	<b>\$ 106.51</b>	<b>\$ 2,524.58</b>
 <b>Ending Balance 12/31/13</b>	<b>\$ 1,599.98</b>	<b>\$ 106.56</b>	<b>\$ 2,529.44</b>

*Respectfully Submitted  
Harold I. Williams, Treasurer*

# 2013 APPROPRIATIONS AND EXPENDITURES

Account #	Description	2013	2013 ytd	Incr/Decr
<b>EXECUTIVE</b>				
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$50.00	\$0.00	-\$50.00
41301-81000	Mileage & Expense	\$50.00	\$0.00	-\$50.00
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Adm. Assistant Salary	\$58,130.00	\$58,119.64	-\$10.36
41302-11001	Selectmen's Clerk	\$50,486.80	\$50,385.77	-\$101.03
41302-34100	Telephone	\$6,000.00	\$6,733.43	\$733.43
41302-34200	Internet/Web Site Exp.	\$3,100.00	\$2,990.40	-\$109.60
41302-39000	Computer Purchased Svc	\$5,250.00	\$5,554.38	\$304.38
41302-43000	Repair and Maintenance	\$100.00	\$468.00	\$368.00
41302-44000	Photocopier Supplies & Servic	\$800.00	\$1,243.74	\$443.74
41302-50000	Other purchased services	\$1,200.00	\$0.00	-\$1,200.00
41302-55000	Printing Expense	\$1,250.00	\$1,300.14	\$50.14
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$0.00
41302-55002	Advertising & Recording Fees	\$1,000.00	\$523.91	-\$476.09
41302-56000	Dues and Subscriptions	\$7,200.00	\$7,603.75	\$403.75
41302-57000	Workshops and Training	\$300.00	\$1,416.72	\$1,116.72
41302-61000	General Supplies	\$1,000.00	\$1,422.88	\$422.88
41302-62500	Postage	\$1,100.00	\$1,634.78	\$534.78
41302-62501	Postage Meter Service	\$1,250.00	\$670.18	-\$579.82
41302-74000	Equipment	\$1.00	\$0.00	-\$1.00
41302-81000	Mileage & Expense	\$350.00	\$506.39	\$156.39
41302-89000	Special Events	\$100.00	\$100.00	\$0.00
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	\$1,200.00	\$431.88	-\$768.12
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	-\$50.00
<b>Total Executive</b>		<b>\$157,567.80</b>	<b>\$158,705.99</b>	<b>\$1,138.19</b>
<b>41401 OFFICE OF TOWN CLERK</b>				
41401-11000	Town Clerk's Office Labor	\$87,128.00	\$87,733.58	\$605.58
41401-13000	Town Clerk Salary	\$32,094.00	\$32,091.37	-\$2.63
41401-34200	Data Processing	\$4,209.00	\$4,586.30	\$377.30
41401-43000	Repair and Maintenance	\$395.00	\$650.00	\$255.00
41401-57000	Workshops and Training	\$708.00	\$707.80	-\$0.20
41401-59000	Preservation of Records	\$125.00	\$125.00	\$0.00
41401-61000	General Supplies	\$2,100.00	\$2,099.91	-\$0.09
41401-62500	Postage	\$4,669.00	\$3,711.82	-\$957.18
41401-74000	Equipment	\$900.00	\$1,117.00	\$217.00
41401-81000	Mileage & Expense	\$225.00	\$215.15	-\$9.85
<b>TOTAL TOWN CLERK</b>		<b>\$132,553.00</b>	<b>\$133,037.93</b>	<b>\$484.93</b>

# 2013 APPROPRIATIONS AND EXPENDITURES

<b>41403</b>	<b>ELECTION ADMINISTRATION</b>			
41403-13000	Checklist Supervisor Salary	\$1,950.00	\$1,358.50	-\$591.50
41403-34200	Computer Services	\$1,200.00	\$953.99	-\$246.01
41403-55000	Printing	\$1,750.00	\$1,549.50	-\$200.50
41403-61000	General Supplies	\$346.00	\$357.56	\$11.56
41403-74000	Equipment	\$500.00	\$219.99	-\$280.01
	<b>TOTAL ELECTION ADM</b>	<b>\$5,746.00</b>	<b>\$4,439.54</b>	<b>-\$1,306.46</b>
	<b>FINANCIAL ADMINISTRATION</b>			
<b>41502</b>	AUDITING	\$9,100.00	\$9,100.00	\$0.00
41502-30100	<b>Auditing Services</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>\$0.00</b>
<b>41504</b>	<b>TAX COLLECTOR</b>			
41504-13000	Tax Collector Salary	\$32,094.00	\$32,091.37	-\$2.63
41504-34200	Data Processing	\$3,401.00	\$3,401.00	\$0.00
41504-57000	Workshops and Training	\$553.00	\$553.00	\$0.00
41504-61000	General Supplies	\$1,640.00	\$1,441.69	-\$198.31
41504-62500	Postage	\$5,148.00	\$4,698.08	-\$449.92
41504-81000	Mileage & Expense	\$225.00	\$215.15	-\$9.85
41504-82000	Registry Costs	\$1,900.00	\$1,663.50	-\$236.50
	<b>TOTAL TAX COLLECTOR</b>	<b>\$44,961.00</b>	<b>\$44,063.79</b>	<b>-\$897.21</b>
<b>41505</b>	<b>TREASURER</b>			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$900.00	\$864.05	-\$35.95
41505-67000	Books & Seminars	\$100.00	\$100.00	\$0.00
41505-57000	Workshops & Training	\$300.00	\$245.23	-\$54.77
41505-81000	Mileage & Expenses	\$1,300.00	\$673.57	-\$626.43
	<b>TOTAL TREASURER</b>	<b>\$14,600.00</b>	<b>\$13,882.85</b>	<b>-\$717.15</b>
<b>41521</b>	<b>REVALUATION/ASSESSING</b>			
41521-12000	Assessing- Clerical	\$15,000.00	\$15,986.98	\$986.98
41521-31200	Assessing Services	\$72,000.00	\$62,737.50	-\$9,262.50
41521-31201	Assessing Support	\$8,000.00	\$12,033.37	\$4,033.37
41521-34200	Computer Support	\$3,900.00	\$3,967.20	\$67.20
41521-61000	Assessing Supplies	\$800.00	\$743.03	-\$56.97
41521-67000	Books & Periodicals	\$25.00	\$0.00	-\$25.00
42521-81000	Mileage	\$750.00	\$321.91	-\$428.09
	<b>TOTAL ASSESSING</b>	<b>\$100,475.00</b>	<b>\$95,789.99</b>	<b>-\$4,685.01</b>
	<b>LEGAL EXPENSES</b>			
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>			
41531-32000	Legal Services -General	\$10,000.00	\$13,522.57	\$3,522.57
	<b>TOTAL LEGAL</b>	<b>\$10,000.00</b>	<b>\$13,522.57</b>	<b>\$3,522.57</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>			
41559-21001	Medical Insurance - Adm	\$170,531.12	\$167,916.12	-\$2,615.00
41559-21002	Dental Insurance - Adm	\$7,008.24	\$6,086.74	-\$921.50
41559-21500	Life Insurance - Adm	\$850.00	\$810.00	-\$40.00
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,015.52	\$15.52
41559-21902	STD Insurance - Adm	\$2,400.00	\$2,517.00	\$117.00
41559-22000	Social Security	\$72,281.01	\$60,277.41	-\$12,003.60

# 2013 APPROPRIATIONS AND EXPENDITURES

41559-22500	Medicare	\$26,041.52	\$25,396.03	-\$645.49
41559-23000	Retirement	\$37,753.38	\$37,951.50	\$198.12
41559-29000	Other Employee Benefits	\$1.00	\$0.00	-\$1.00
	<b>Total Personnel Adm</b>	<b>\$318,866.27</b>	<b>\$302,970.32</b>	<b>-\$15,895.95</b>
<b>41911</b>	<b>PLANNING BOARD</b>			
41911-11000	Planning Board Secretary	\$19,500.00	\$17,464.61	-\$2,035.39
41911-11001	Planning Board Clerk	\$500.00	\$540.07	\$40.07
41911-31000	Engineering	\$20,000.00	\$9,820.14	-\$10,179.86
41911-32000	Legal Expenses	\$2,000.00	\$10,298.60	\$8,298.60
41911-39000	Map Work	\$6,000.00	\$0.00	-\$6,000.00
41911-55000	Printing	\$100.00	\$68.25	-\$31.75
41911-55001	Legal Ads	\$1,500.00	\$634.48	-\$865.52
41911-57000	Workshops & Training	\$300.00	\$180.00	-\$120.00
41911-57001	Master Plan	\$1.00	\$0.00	-\$1.00
41911-61000	General Supplies	\$1,000.00	\$328.41	-\$671.59
41911-62000	Copier Supplies	\$3,000.00	\$3,034.81	\$34.81
41911-62500	Postage	\$1,000.00	\$615.06	-\$384.94
41911-67000	Books & Periodicals	\$100.00	\$178.00	\$78.00
41911-74000	Equipment	\$100.00	\$0.00	-\$100.00
41911-81000	Mileage & Expense	\$100.00	\$82.25	-\$17.75
41911-82000	Recording Fees - Plans	\$500.00	\$206.34	-\$293.66
	<b>TOTAL PLANNING</b>	<b>\$55,701.00</b>	<b>\$43,451.02</b>	<b>-\$12,249.98</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	\$66,700.00	\$66,694.36	-\$5.64
41912-12000	Clerk's Salary-Enf. Office	\$20,794.00	\$21,420.28	\$626.28
41912-12003	Inspectors Salaries	\$22,000.00	\$18,075.00	-\$3,925.00
41912-31000	Comm Plan Reviews & Insp	\$1,500.00	\$0.00	-\$1,500.00
41912-32000	Legal Services - Code Enf.	\$5,000.00	\$814.52	-\$4,185.48
41912-34100	Telephone	\$1,200.00	\$850.00	-\$350.00
41912-34200	Comp Equip, Supl. & Exp.	\$2,200.00	\$1,671.00	-\$529.00
41912-56000	Dues & Subscriptions	\$600.00	\$365.00	-\$235.00
41912-57000	Workshops & Training	\$800.00	\$585.00	-\$215.00
41912-61000	General Supplies	\$2,000.00	\$1,741.59	-\$258.41
41912-63000	Machine Maintenance	\$2,000.00	\$2,131.53	\$131.53
41912-81000	Mileage & Expense	\$4,200.00	\$4,180.78	-\$19.22
41912-89000	Other Misc. Expenses	\$0.00	\$0.00	\$0.00
	<b>TOTAL ZONING ENFOR</b>	<b>\$128,994.00</b>	<b>\$118,529.06</b>	<b>-\$10,464.94</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	\$4,272.86	\$2,848.28	-\$1,424.58
41913-32000	Legal Expense	\$1,800.00	\$7,771.79	\$5,971.79
41913-55001	Legal Ads	\$1,300.00	\$1,106.00	-\$194.00
41913-57000	Workshops & Training	\$125.00	\$95.00	-\$30.00
41913-61000	General Supplies	\$400.00	\$66.23	-\$333.77
41913-62500	Postage	\$1,300.00	\$936.20	-\$363.80
41913-81000	Mileage & Expenses	\$25.00	\$0.00	-\$25.00
	<b>TOTAL BOA</b>	<b>\$9,222.86</b>	<b>\$12,823.50</b>	<b>\$3,600.64</b>

# 2013 APPROPRIATIONS AND EXPENDITURES

<b>GOVERNMENT BUILDINGS</b>				
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	\$53,205.73	\$53,201.21	-\$4.52
41941-12001	Custodial Payroll	\$15,000.00	\$16,429.42	\$1,429.42
41941-12002	Ground Workers Salaries	\$45,500.00	\$26,922.10	-\$18,577.90
41941-43000	Repairs and Maintenance	\$2,500.00	\$4,419.18	\$1,919.18
41941-55002	Advertising Expense	\$50.00	\$0.00	-\$50.00
41941-58000	Leased Equipment	\$0.00	\$0.00	\$0.00
41941-61000	General Supplies	\$7,000.00	\$6,070.72	-\$929.28
41941-66000	Vehicle Expense	\$16,500.00	\$18,349.03	\$1,849.03
41941-74000	Equipment	\$7,000.00	\$5,238.67	-\$1,761.33
<b>41942</b>	<b>TOWN OFFICES</b>			
41942-41000	Electricity	\$7,000.00	\$8,661.10	\$1,661.10
41942-41100	Heat	\$8,000.00	\$10,536.25	\$2,536.25
41942-43000	Repairs and Maintenance	\$15,000.00	\$46,135.63	\$31,135.63
41942-49001	Bottled Water Service	\$450.00	\$106.31	-\$343.69
41942-49002	Security Fees	\$450.00	\$459.16	\$9.16
41942-49003	Fire Extinguisher Maint.	\$200.00	\$0.00	-\$200.00
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	\$1,200.00	\$1,851.88	\$651.88
41943-41100	Heat	\$4,000.00	\$4,603.11	\$603.11
41943-43000	Repairs and Maintenance	\$5,000.00	\$3,915.56	-\$1,084.44
<b>41944</b>	<b>MUSEUM</b>			
41944-41000	Electricity	\$1,700.00	\$1,008.11	-\$691.89
41944-41100	Heat	\$3,000.00	\$4,148.50	\$1,148.50
41944-43000	Repairs and Maintenance	\$6,000.00	\$8,182.91	\$2,182.91
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	\$1,500.00	\$1,500.00	\$0.00
41945-49004	General Improvements	\$3,000.00	\$3,000.00	\$0.00
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	\$1,650.00	\$2,287.06	\$637.06
41946-41001	Athletic Fields	\$5,000.00	\$4,442.84	-\$557.16
41946-43000	Beach R & M	\$0.00	\$0.00	\$0.00
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	\$2,500.00	\$2,840.53	\$340.53
41947-41100	Heat	\$6,000.00	\$7,183.84	\$1,183.84
41947-43000	Repairs and Maintenance	\$8,000.00	\$7,536.72	-\$463.28
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	\$28,500.00	\$25,298.00	-\$3,202.00
41948-43002	Fencing Maintenance	\$500.00	\$750.00	\$250.00
41948-43003	General Maintenance	\$2,500.00	\$8,221.23	\$5,721.23
41948-43004	Playground Maintenance	\$500.00	\$618.90	\$118.90
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	\$1.00	\$16.31	\$15.31
<b>41950</b>	<b>OLD POLICE STATION</b>			
41950-41000	Electricity	\$0.00	\$0.00	\$0.00

# 2013 APPROPRIATIONS AND EXPENDITURES

41950-41100	Heat	\$0.00	\$0.00	\$0.00
41950-43000	Repair and Maintenance	\$0.00	\$0.00	\$0.00
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$258,406.73</b>	<b>\$283,934.28</b>	<b>\$25,527.55</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$500.00	\$398.75	-\$101.25
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	-\$25.00
<b>41952</b>	<b>CEMETERY UPKEEP</b>			\$0.00
41952-12000	Cemetery Labor	\$21,880.00	\$15,149.05	-\$6,730.95
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,200.00	\$200.00
41952-43000	Improvements/Repairs	\$11,500.00	\$18,071.64	\$6,571.64
41952-61000	General Supplies	\$500.00	\$201.51	-\$298.49
41952-63000	Maint & Repair Supplies	\$500.00	\$1,979.21	\$1,479.21
41952-74000	Equipment	\$14,500.00	\$10,430.21	-\$4,069.79
41952-82000	Deed Recordings	\$200.00	\$131.68	-\$68.32
	<b>TOTAL CEMETERY UPKEEP</b>	<b>\$57,005.00</b>	<b>\$53,962.05</b>	<b>-\$3,042.95</b>
<b>41961</b>	<b>INSURANCE</b>			
41961-48000	Property Liability	\$51,000.00	\$51,386.05	\$386.05
41961-49000	Fire Department Insurance	\$7,502.00	\$7,502.00	\$0.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			\$0.00
41969-25000	Unemployment Insurance	\$4,500.00	\$4,451.14	-\$48.86
41969-26000	Workers Compensation Ins.	\$50,500.00	\$21,468.75	-\$29,031.25
	<b>TOTAL INSURANCE</b>	<b>\$113,502.00</b>	<b>\$84,807.94</b>	<b>-\$28,694.06</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	\$7,921.00	\$7,929.00	\$8.00
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$7,921.00</b>	<b>\$7,929.00</b>	<b>\$8.00</b>
	<b>POLICE</b>			
<b>42101</b>	<b>ADMINISTRATION</b>			
42101-11000	Officers Salary	\$663,990.00	\$691,189.25	\$27,199.25
42101-11001	Custodial Wages	\$4,541.00	\$814.58	-\$3,726.42
42101-13000	Police Chief Salary	\$23,956.00	\$21,178.09	-\$2,777.91
42101-21001	Medical Insurance	\$86,316.00	\$70,655.15	-\$15,660.85
42101-21002	Dental Insurance	\$2,900.00	\$2,354.37	-\$545.63
42101-21500	Life Insurance	\$950.00	\$960.00	\$10.00
42101-21901	LTD Insurance	\$2,280.00	\$2,461.32	\$181.32
42101-21902	STD Insurance	\$2,880.00	\$3,060.36	\$180.36
42101-23000	Retirement	\$115,000.00	\$131,727.15	\$16,727.15
42101-32000	Legal Expense	\$17,000.00	\$15,987.00	-\$1,013.00
42101-34100	Telephone Expense	\$9,500.00	\$8,701.42	-\$798.58
42101-56000	Dues & Subscriptions	\$425.00	\$286.95	-\$138.05
42101-61000	General Supplies	\$6,000.00	\$4,102.99	-\$1,897.01
42101-62500	Postage	\$400.00	\$405.91	\$5.91
42101-74000	Equipment	\$5,500.00	\$6,630.00	\$1,130.00
42101-77000	Uniforms	\$8,100.00	\$8,729.88	\$629.88

# 2013 APPROPRIATIONS AND EXPENDITURES

<b>42103</b>	<b>TRAFFIC CONTROL</b>			
42103-39000	Communications	\$1,500.00	\$455.08	-\$1,044.92
42103-63500	Gasoline	\$29,000.00	\$31,606.19	\$2,606.19
42103-66000	Vehicle Repairs	\$8,500.00	\$7,509.01	-\$990.99
42103-69000	Miscellaneous Expense	\$700.00	\$762.39	\$62.39
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>			
42104-57000	Workshops & Training	\$8,000.00	\$6,001.73	-\$1,998.27
42104-88000	Other Compensation	\$500.00	\$352.35	-\$147.65
<b>42105</b>	<b>SUPPORT SERVICES</b>			
42105-76000	Cruiser Replacement	\$13,614.00	\$13,614.00	\$0.00
42105-89000	Other Misc. Expense	\$500.00	\$490.00	-\$10.00
<b>42107</b>	<b>POLICE STATION</b>			
42107-41000	Electricity	\$4,900.00	\$5,377.00	\$477.00
42107-41100	Heat	\$3,000.00	\$2,454.46	-\$545.54
42107-43000	Repair and Maintenance	\$7,200.00	\$4,665.94	-\$2,534.06
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>			
42109-19000	Restitution	\$100.00	\$500.00	\$400.00
	<b>TOTAL POLICE</b>	<b>\$1,027,252.00</b>	<b>\$1,043,032.57</b>	<b>\$15,780.57</b>

	<b>FIRE</b>			
<b>42201</b>	<b>ADMINISTRATION</b>			
42201-11000	Secretary Salary	\$8,713.85	\$8,641.58	-\$72.27
42201-11001	Salaries- Call	\$43,500.00	\$42,022.02	-\$1,477.98
42201-11004	Salaries-Full Time FF	\$215,500.00	\$206,397.77	-\$9,102.23
42201-11005	Salaries - Board of Engineers	\$22,500.00	\$22,597.28	\$97.28
42201-11006	Salary - Chief	\$64,644.00	\$67,951.30	\$3,307.30
42201-11007	Salary Fire Inspector	\$17,837.54	\$17,436.00	-\$401.54
42201-19000	Salary - Shift Coverage	\$4,500.00	\$5,220.74	\$720.74
42201-21001	Medical Insurance	\$61,220.00	\$59,772.70	-\$1,447.30
42201-21002	Dental Insurance	\$3,230.00	\$3,239.56	\$9.56
42201-21500	Life Insurance	\$400.00	\$385.20	-\$14.80
42201-21901	LTD Insurance	\$1,150.00	\$857.52	-\$292.48
42201-21902	STD Insurance	\$1,000.00	\$1,097.76	\$97.76
42201-23000	Retirement	\$54,806.98	\$52,301.21	-\$2,505.77
42201-34100	Telephone	\$4,560.00	\$3,766.49	-\$793.51
42201-56000	Dues & Subscriptions	\$8,506.00	\$8,400.99	-\$105.01
42201-61000	General Supplies	\$2,500.00	\$2,150.95	-\$349.05
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,397.35	-\$102.65
42201-64000	Custodial Supplies	\$1,000.00	\$590.88	-\$409.12
<b>42202</b>	<b>FIRE FIGHTING</b>			
42202-59000	Fire Alarm	\$1,250.00	\$0.00	-\$1,250.00
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$24,430.72	-\$569.28
42202-69000	Mileage Expense	\$1,000.00	\$690.00	-\$310.00
42202-73000	Hose & Fittings	\$3,250.00	\$3,055.13	-\$194.87
42202-74000	Equipment - Fire	\$6,000.00	\$13,741.32	\$7,741.32
42202-74100	Equipment - Rescue	\$4,500.00	\$5,177.29	\$677.29
42202-77000	Uniforms	\$2,500.00	\$2,391.68	-\$108.32

# 2013 APPROPRIATIONS AND EXPENDITURES

42202-77001	Protective Clothing	\$6,000.00	\$9,609.42	\$3,609.42
42202-80001	Water Supply	\$2,500.00	\$2,039.72	-\$460.28
42202-80002	Medical Supplies	\$6,000.00	\$4,121.19	-\$1,878.81
42202-80003	Hydrant Maintenance	\$7,200.00	\$6,600.00	-\$600.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>			
42203-81000	Fire Prevention	\$2,000.00	\$1,884.55	-\$115.45
<b>42204</b>	<b>TRAINING</b>			
42204-57000	Training - Fire	\$5,000.00	\$4,415.67	-\$584.33
42204-58000	Training - Rescue	\$5,000.00	\$4,918.14	-\$81.86
<b>42205</b>	<b>SUPPORT SERVICES</b>			
42205-59000	Dispatch	\$65,056.95	\$65,056.50	-\$0.45
42205-73000	Communications	\$7,500.00	\$6,969.77	-\$530.23
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			
42208-41000	Electricity	\$8,500.00	\$9,471.80	\$971.80
42208-41100	Heat/Fuel	\$21,300.00	\$23,795.08	\$2,495.08
42208-43000	Repair and Maintenance	\$13,900.00	\$14,168.47	\$268.47
42208-74000	Equipment	\$8,200.00	\$8,177.08	-\$22.92
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$721,725.32</b>	<b>\$717,940.83</b>	<b>-\$3,784.49</b>

	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00
42901-34100	Communications	\$3,600.00	\$3,300.14	-\$299.86
42901-57000	Training	\$300.00	\$0.00	-\$300.00
42901-61000	Office Supplies	\$575.00	\$0.00	-\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	-\$1.00
42901-73000	Supplies - Shelter	\$2,700.00	\$3,099.42	\$399.42
	<b>TOTAL EMER MGMT</b>	<b>\$11,176.00</b>	<b>\$10,399.56</b>	<b>-\$776.44</b>

	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	\$34,000.00	\$34,851.97	\$851.97
43120-13000	Road Agent Salary	\$45,774.00	\$48,753.64	\$2,979.64
43120-74000	Equipment	\$8,000.00	\$2,977.72	-\$5,022.28
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			
43121-31000	Engineering Support	\$5,000.00	\$75.00	-\$4,925.00
43121-39000	Paving & Reconstruction	\$380,000.00	\$358,456.67	-\$21,543.33
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			
43122-59000	Contract Equipment	\$50,000.00	\$49,981.18	-\$18.82
43122-61000	General Supplies	\$6,000.00	\$6,006.13	\$6.13
43122-63000	Patch Material	\$500.00	\$1,147.38	\$647.38
43122-63002	Street Signs & Markings	\$13,000.00	\$13,359.23	\$359.23
43122-63003	Tree Trimming & Brush Cuttir	\$10,000.00	\$11,959.00	\$1,959.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,500.00	\$0.00
43122-63600	Fuel for Equipment	\$7,696.00	\$6,543.46	-\$1,152.54
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			
43125-34100	Telephone	\$900.00	\$803.05	-\$96.95
43125-34101	Communications	\$1,800.00	\$1,130.50	-\$669.50

# 2013 APPROPRIATIONS AND EXPENDITURES

43125-39000	Installation of Plows/Sanders	\$1,000.00	\$233.51	-\$766.49
43125-58000	Leased Equipment	\$11,516.00	\$11,515.63	-\$0.37
43125-59000	Contract Equipment	\$194,000.00	\$228,122.09	\$34,122.09
43125-66000	Equipment Repair	\$6,000.00	\$11,253.94	\$5,253.94
43125-68000	Salt	\$70,000.00	\$71,195.14	\$1,195.14
43125-68001	Sand	\$5,000.00	\$4,962.50	-\$37.50
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,478.18	\$478.18
<b>43127</b>	<b>TOWN GARAGE</b>			
43127-41000	Electricity	\$3,660.00	\$3,139.19	-\$520.81
43127-41100	Heat	\$1,000.00	\$609.75	-\$390.25
43127-43000	Repair & Maintenance	\$4,000.00	\$5,315.81	\$1,315.81
43127-49000	Garage Clean Up	\$1,700.00	\$1,611.90	-\$88.10
	<b>TOTAL HIGHWAY</b>	<b>\$867,046.00</b>	<b>\$880,982.57</b>	<b>\$13,936.57</b>
<b>43163</b>	<b>STREET LIGHTING</b>			
43163-41000	Street Lighting	\$32,500.00	\$39,817.72	\$7,317.72
	<b>TOTAL STREET LIGHTING</b>	<b>\$32,500.00</b>	<b>\$39,817.72</b>	<b>\$7,317.72</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43211</b>	Administration			
43211-11000	Clerk Salary	\$885.00	\$618.41	-\$266.59
43211-56000	Dues & Subscriptions	\$430.00	\$426.15	-\$3.85
43211-57000	Workshops and Training	\$300.00	\$310.00	\$10.00
43211-89000	Other Misc. Expense	\$2,900.00	\$403.22	-\$2,496.78
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>			
43231-51100	Curbside Pick-up	\$371,000.00	\$370,250.03	-\$749.97
43231-51101	Fuel Surcharge for Curbside	\$10,000.00	\$290.73	-\$9,709.27
43231-51200	Tipping Fee	\$159,301.18	\$147,330.55	-\$11,970.63
43232-51300	Household Hazardous Waste	\$4,000.00	\$5,904.20	\$1,904.20
<b>43241</b>	<b>BULK DISPOSAL</b>			
43241-12000	Salaries - Kent Farm	\$5,200.00	\$5,497.61	\$297.61
43241-49000	Site Maintenance	\$2,025.00	\$1,062.46	-\$962.54
	<b>Leased Equipment</b>			
43241-51400	Bulk Disposal	\$26,332.96	\$23,620.60	-\$2,712.36
	<b>TOTAL RECYCLING AND W</b>	<b>\$582,374.14</b>	<b>\$555,713.96</b>	<b>-\$26,660.18</b>
	<b>HEALTH</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$10,259.61	-\$2,838.39
44141-12000	Asst Animal Control Salary	\$2,647.00	\$2,156.25	-\$490.75
44141-3000	Fines	\$0.00	\$0.00	\$0.00
44141-34100	Telephone	\$500.00	\$25.00	-\$475.00
44141-39000	Professional Services	\$5,000.00	\$1,522.26	-\$3,477.74
44141-62500	Postage	\$200.00	\$325.81	\$125.81
44141-63500	Gasoline/Fuel	\$1,000.00	\$287.07	-\$712.93
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$305.04	-\$694.96
44141-69000	Supplies	\$300.00	\$159.72	-\$140.28
44141-89001	Animal Food	\$500.00	\$0.00	-\$500.00

# 2013 APPROPRIATIONS AND EXPENDITURES

44141-89002	Kennels	\$500.00	\$270.00	-\$230.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$24,745.00</b>	<b>\$15,310.76</b>	<b>-\$9,434.24</b>
<b>44142</b>	<b>PEST CONTROL</b>			
<b>44142-39000</b>	<b>PEST CONTROL</b>	\$30,000.00	\$27,500.00	-\$2,500.00
	<b>TOTAL PEST CONTROL</b>	<b>\$30,000.00</b>	<b>\$27,500.00</b>	<b>-\$2,500.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center '0	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00004	A Safe Place	\$2,000.00	\$2,000.00	\$0.00
44199-00006	Ctr. for Life Management '1	\$6,000.00	\$6,000.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteers '1	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$0.00
44199-00011	Family Mediation '1:	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$0.00
44199-00017	CART '1	\$17,800.00	\$17,142.00	-\$658.00
44199-00018	Meals on Wheels '0	\$3,951.00	\$3,951.00	\$0.00
44199-00019	Greater Derry Adult Tutorial '0	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross '0	\$300.00	\$500.00	\$200.00
44199-00021	Child and Family Services '1	\$1,000.00	\$1,000.00	\$0.00
44199-00022	Family Promises '13	\$5,000.00	\$5,000.00	\$0.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$74,871.00</b>	<b>\$74,413.00</b>	<b>-\$458.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-11000	Welfare Director's Salary	\$0.00	\$0.00	\$0.00
44411-00000	Contracted Services	\$6,000.00	\$6,175.00	\$175.00
44411-61000	Supplies	\$25.00	\$0.00	-\$25.00
44411-81000	Mileage & Expense	\$100.00	\$93.28	-\$6.72
44411-89000	Other Misc. Expense	\$1.00	\$0.00	-\$1.00
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			
44451-35000	Medical	\$1,000.00	\$215.34	-\$784.66
44452-41000	Utilities	\$3,000.00	\$1,513.48	-\$1,486.52
44452-42000	Heat	\$5,000.00	\$374.90	-\$4,625.10
44452-44000	Shelter	\$20,000.00	\$4,975.00	-\$15,025.00
44452-64000	Food & Clothing	\$200.00	\$50.76	-\$149.24
	<b>TOTAL WELFARE</b>	<b>\$35,326.00</b>	<b>\$13,397.76</b>	<b>-\$21,928.24</b>
	<b>RECREATION</b>			
<b>45201</b>	<b>ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	\$21,627.00	\$22,080.71	\$453.71
45201-12000	Recreation Staff Salaries	\$19,250.00	\$16,204.11	-\$3,045.89
45201-12007	Lifeguard Salary	\$11,500.00	\$9,771.98	-\$1,728.02
45201-12008	Tennis Instructor's Salary	\$700.00	\$0.00	-\$700.00
45201-56000	Dues & Subscriptions	\$100.00	\$35.00	-\$65.00
45201-61000	General Supplies	\$1,000.00	\$784.64	-\$215.36
<b>45202</b>	<b>ATHLETIC FIELDS</b>			

# 2013 APPROPRIATIONS AND EXPENDITURES

45202-61000	Supplies/Equipment	\$3,000.00	\$2,004.44	-\$995.56
<b>45203</b>	<b>TENNIS COURTS</b>			
45203-74000	Equipment	\$350.00	\$1,474.97	\$1,124.97
<b>45204</b>	<b>RECREATION PROGRAMS</b>			
45204-35000	Medical Training Program	\$250.00	\$225.40	-\$24.60
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,196.38	-\$3.62
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,184.37	-\$15.63
45204-81000	Transportation	\$2,350.00	\$2,356.96	\$6.96
45204-82500	Programs	\$1,600.00	\$1,567.36	-\$32.64
45204-82501	Basketball Program	\$0.00	\$0.00	\$0.00
45204-85000	Recreation Program Uniforms	\$1,200.00	\$815.30	-\$384.70
<b>45205</b>	<b>TOWN BEACH</b>			
45205-74000	Equipment	\$650.00	\$448.72	-\$201.28
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			
45206-12001	Coordinator position	\$0.00	\$0.00	\$0.00
45206-53000	Trips	\$8,000.00	\$7,435.00	-\$565.00
45206-53100	Holiday Dinner	\$7,600.00	\$7,385.87	-\$214.13
45206-89000	Senior Center	\$450.00	\$455.57	\$5.57
<b>45208</b>	<b>COMMUNITY PROGRAMS</b>			
45208-39000	Community Programs	\$0.00	\$0.00	\$0.00
	<b>TOTAL RECREATION</b>	<b>\$83,027.00</b>	<b>\$76,426.78</b>	<b>-\$6,600.22</b>
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	\$7,000.00	\$25,860.00	\$18,860.00
45400-61000	General Supplies	\$500.00	\$1,469.49	\$969.49
	<b>TOTAL CABLE TV</b>	<b>\$7,500.00</b>	<b>\$27,329.49</b>	<b>\$19,829.49</b>
<b>45501</b>	<b>LIBRARY</b>			
45501-57000	Education	\$1,275.00	\$1,282.90	\$7.90
45501-74000	Equipment	\$5,612.50	\$12,063.54	\$6,451.04
45501-34200	Internet	\$1,580.00	\$1,510.00	-\$70.00
45501-63000	Library Contracts	\$2,968.50	\$3,567.81	\$599.31
45501-89000	Miscellaneous	\$150.00	\$256.35	\$106.35
45501-60000	Supplies	\$7,500.00	\$8,683.00	\$1,183.00
45501-64001	Audio/Visual	\$5,805.00	\$6,331.74	\$526.74
45501-64000	Books	\$23,000.00	\$24,705.82	\$1,705.82
45501-30000	Electronic Materials	\$2,308.00	\$3,928.71	\$1,620.71
45501-50000	Museum Passes	\$0.00	\$3,589.00	\$3,589.00
45501-64001	Newspapers	\$2,067.28	\$1,734.12	-\$333.16
45501-51000	Programs	\$1,000.00	\$5,565.01	\$4,565.01
45001-64002	Subscriptions	\$1,745.00	\$1,680.21	-\$64.79
45501-43001	Building Contracts	\$2,263.00	\$2,051.72	-\$211.28
45501-43000	Building Maintenance	\$5,950.00	\$15,540.52	\$9,590.52
45501-41000	Electric	\$11,700.00	\$10,529.17	-\$1,170.83
45501-41100	Heat	\$7,933.77	\$5,799.47	-\$2,134.30
45501-34100	Telephone	\$2,568.00	\$2,691.10	\$123.10
	Water			\$0.00
	<b>45501-96000 LIBRARY TRUSTEES</b>	<b>\$85,426.05</b>	<b>\$111,510.19</b>	<b>\$26,084.14</b>

# 2013 APPROPRIATIONS AND EXPENDITURES

<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	\$66,893.98	\$67,117.48	\$223.50
45509-11001	Salary - Asst. Director	\$48,232.69	\$48,099.23	-\$133.46
45509-11002	Salary - Library Assistants	\$100,782.07	\$97,220.89	-\$3,561.18
45509-11003	Salary- Children's Librarian	\$45,655.58	\$45,003.28	-\$652.30
45509-11004	Salaries - Custodian	\$12,500.39	\$13,194.07	\$693.68
45509-11005	Overtime	\$1.00	\$0.00	-\$1.00
45509-21001	Medical Insurance	\$32,600.00	\$32,696.40	\$96.40
45509-21002	Dental Insurance	\$900.00	\$880.68	-\$19.32
45509-21500	Life Insurance	\$360.00	\$345.60	-\$14.40
45509-21901	LTD Insurance	\$810.00	\$816.18	\$6.18
45509-21902	STD Insurance	\$990.00	\$1,033.98	\$43.98
45509-22000	Social Security	\$16,989.63	\$16,404.95	-\$584.68
45509-22500	Medicare	\$3,973.38	\$3,836.83	-\$136.55
45509-23000	Retirement	\$15,219.61	\$15,189.87	-\$29.74
45509-25000	Unemployment Comp	\$300.00	\$260.86	-\$39.14
45509-26000	Workers Compensation	\$624.00	\$671.00	\$47.00
45509-32000	Legal	\$1.00	\$0.00	-\$1.00
45509-39000	Contracted Services	\$2,940.00	\$2,108.75	-\$831.25
45509-81000	Mileage & Expenses	\$400.00	\$476.85	\$76.85
<b>TOTAL LIBRARY</b>		<b>\$350,173.33</b>	<b>\$345,356.90</b>	<b>-\$4,816.43</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>		<b>\$435,599.38</b>	<b>\$456,867.09</b>	<b>\$21,267.71</b>

## PATRIOTIC PURPOSES

### 45831 CELEBRATIONS

45831-82000	Fireworks	\$7,000.00	\$6,675.00	-\$325.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$744.77	-\$255.23
<b>TOTAL PATRIOTIC PURP</b>		<b>\$8,000.00</b>	<b>\$7,419.77</b>	<b>-\$580.23</b>

## CONSERVATION COMMISSION

### 46111 CONSERVATION ADMINISTRATION

46111-11000	Clerk Salary	\$1,000.00	\$999.96	-\$0.04
46111-56000	Dues & Subscriptions	\$375.00	\$325.00	-\$50.00
46111-57000	Workshops & Training	\$200.00	\$0.00	-\$200.00
46111-61000	Supplies	\$50.00	\$12.40	-\$37.60
46111-62500	Postage/Phone	\$75.00	\$0.00	-\$75.00

### 46121 ACQUISITION OF LAND

46121-32000	Legal Expense	\$250.00	\$0.00	-\$250.00
46121-33000	Appraisals	\$1.00	\$0.00	-\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	-\$1.00
46121-39001	Surveys	\$1.00	\$0.00	-\$1.00

### 46131 FOREST RESOURCES

46131-83000	Forest Consultation	\$1.00	\$0.00	-\$1.00
46131-86000	Town Forest Maint.	\$0.00	\$0.00	\$0.00

### 46190 OTHER CONSERVATION

46190-12000	P/T ground salary	\$160.00	\$145.33	-\$14.67
46190-42400	Lawn care upkeep - contracte	\$500.00	\$500.00	\$0.00

# 2013 APPROPRIATIONS AND EXPENDITURES

## 46191 OTHER CONSERVATION

46191-82000	Fishing Derby	\$200.00	\$200.00	\$0.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	-\$1.00
46191-85000	Land Development	\$1.00	\$0.00	-\$1.00
46191-86000	Earth Day	\$1.00	\$0.00	-\$1.00
	<b>TOTAL CONSERVATION</b>	<b>\$2,817.00</b>	<b>\$2,182.69</b>	<b>-\$634.31</b>
	<b>TOTAL BUDGET</b>	<b>\$5,368,580.50</b>	<b>\$5,329,684.38</b>	<b>-\$38,896.12</b>

# SELECTMEN'S FINANCIAL REPORT

2013 Budget Appropriation	\$ 5,363,580.50
Special Articles, 2013:	
Article 3- Library NCRF Building Fund	\$ 10,000.00
Article 4- Family Promises	\$ 5,000.00
Article 5- New Police Station	\$ 1,638,000.00
Article 7- NCRF Fund-Town Buildings	\$ 10,000.00
Article 8- Withdraw from Capital Reserve Fund-Fire Department Equipment	\$ 28,500.00
Article 10- Recreation Maintenance NCRF Fund-	\$ 5,000.00
Total Special Articles	<u>\$ 1,691,500.00</u>
Total Budget Appropriations and Special Articles	\$ 7,055,080.50

## PAYMENT TO SCHOOL DISTRICT

Balance of 2012-2013 Appropriation	\$ 8,930,893.00
Appropriations: 2013-2014	\$ 21,727,583.00
Less: Adequate Education Grant	\$ 2,917,503.00
Total Due School	\$ 27,740,973.00

## PAYMENTS:

2012-2013 Appropriation	\$ 8,930,893.00
2013-2014 Appropriation	\$ 9,270,000.00
Total paid to School	\$ 18,200,893.00
Balance Due School	\$ 9,540,080.00

# 2013 ABATEMENTS

ABATEMENTS	Map/Parcel	Amount Abated	Interest	Total	Value Abated	
McQuade Brook,LLC	19-009-001	1,128.00	9.64	1,137.64	51,400	2012
McQuade Brook,LLC	19-009-002	1,128.00	10.94	1,138.94	51,400	2012
McQuade Brook,LLC	19-009-003	1,128.00	10.94	1,138.94	51,400	2012
McQuade Brook,LLC	19-009-004	1,128.00	10.20	1,138.20	51,400	2012
McQuade Brook,LLC	19-009-005	1,128.00	10.20	1,138.20	51,400	2012
McQuade Brook,LLC	19-009-006	1,128.00	10.20	1,138.20	51,400	2012
Johnson, Eric	16-082	568.00	6.44	574.44	25,900	2012
Paton, Luverne	09-049	265.00	3.31	268.31	12,100	2012
Silva, Richard	14-147	996.00	12.93	1,008.93	45,400	2012
Aquilina,Patrick	14-154	340.00	7.38	347.38	15,500	2012
Whitney, James	009-030	601.00	12.15	613.15	27,400	2012
Ucich, Samuel	016-057	439.00	6.42	445.42	20,000	2012
Boulter, James	001-025-007	2,846.00	84.21	2,930.21	129,700	2012
Savinelli, John	001-025-003	807.00	20.03	827.03	36,800	2012
Demars, Paul	018-031	303.00	7.32	310.32	13,800	2012
Reilly, William	009-155	715.00	15.98	730.98	32,600	2012
AppleBriar Estates	013-215	4,833.00	179.61	5,012.61	219,800	2012
AppleBriar Estates	013-215	4,897.00	538.50	5,435.50	219,800	2011
AppleBriar Estates	013-215	4,726.00	690.30	5,416.30	219,800	2010
Cheatwood, Derral	008-023-H35	126.00	0.52	126.52	11,500	2012
Reilly, William	009-155	<u>35.00</u>	<u>1.26</u>	<u>36.26</u>	<u>1,600</u>	2012
		29,265.00	1,648.48	30,913.48	1,340,100	

# TAX COLLECTOR'S SUMMARY OF WARRANTS - 2012

<b>DEBIT</b>	2013	2012+
Uncollected as of 12/31/12		
Property Tax	819,064.89	
Land Use Change Tax		
Yield Tax		
Committed to Collector		
Property Tax	23,624,153.00	
Land Use Change Tax		
Yield Tax	974.08	
Interest Collected	14,324.47	40,735.35
Overpayments Property Tax	(41,312.00)	
Credits/Abatements Refunded	41,312.00	-
<b>TOTAL DEBITS</b>	<b>23,639,451.55</b>	<b>859,800.24</b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	22,658,130.75	647,473.36
Land Use Change Tax		
Yield Tax	974.08	
Interest Collected	14,324.47	40,735.35
Deeded		
Abatements Property Tax	3,930.00	5,939.01
Converted to Liens (principal only)		165,652.52
Current Levy Deeded		
Uncollected as of 12/31/13		
Property Tax	962,092.25	
Land Use Change Tax		
Yield Tax		
<b>TOTAL CREDITS</b>	<b>23,639,451.55</b>	<b>859,800.24</b>

## Summary of Tax Lien Accounts - 2013

<b>DEBIT</b>	2012	2011	Prior
Unredeemed Liens as of 12/31/12		131,223.47	95,158.14
Liens Executed During	180,355.50		
Interest Collected after Lien	3,731.12	15,483.70	30,638.97
<b>TOTAL DEBITS</b>	<b>184,086.62</b>	<b>146,707.17</b>	<b>125,797.11</b>
<b>CREDIT</b>			
Redemptions	57,944.64	64,594.55	78,596.53
Interest and Cost after lien	3,731.12	15,483.70	30,638.97
Abatements During Year	285.31	267.08	258.67
Liens Deeded			
Unredeemed Taxes as of 12/31/13	122,125.55	66,361.84	16,302.94
<b>TOTAL CREDITS</b>	<b>184,086.62</b>	<b>146,707.17</b>	<b>125,797.11</b>

Respectfully Submitted,

Patricia P. Curran

# BALANCE SHEET

YEAR ENDING DECEMBER 31, 2013

## ASSETS

### CASH - In Hands of Officials

Petty Cash:	
Town Clerk/Tax Collector	\$ 200.00
Police Chief	\$ 235.00
Building Inspector	\$ 100.00
<b>Total</b>	<b>\$ 535.00</b>

### CASH - In Hands of Treasurer

NH Public Development Inv. Pool	\$ 122,417.96
TD Bank School Transfer Account	\$ 1,511,856.81
TD Bank TC/Souvenirs	\$ 4,833.65
TD Bank Payroll Account	\$ (1,746.97)
M/M Citizen's Bank	\$ 8,404.46
People's United Bank, General Fund	\$ (99,858.69)
People's United Bank-Sweep Account	\$ 7,544,269.12
TD Bank Debit Card Account	\$ 809.04
People's United Bank CD	\$ 9,624.32
TD Bank - Other Revenue	\$ 1,140,058.27
TD Bank- Town Clerk Account	\$ 65,921.41
TD Bank-Other Safety	\$ 243,675.44
<b>Total</b>	<b>\$ 10,550,264.82</b>

Unredeemed Taxes

Uncollected Taxes

**Total**

### TRUST FUNDS

Cemetery Trust Funds	\$ 295,391.32
High School Trust Funds	\$ 22,999.89
Library Trust Funds	\$ 8,822.19
Ordway Park Trust Funds	\$ 39,149.98
Violet's Trust Fund	\$ 3,348.62
Friends of Ordway Park Trust Fund	\$ 7,313.59
Capital Reserve - Fire Department	\$ 155,067.69
Capital Reserve- School Renovations	\$ 235,525.60
NCRF Library Maint	\$ 1,089.02
Expendable Trust-Town Buildings	\$ 5,002.18
NCRF-Recreation Maintenance	\$ 12,625.01
<b>Total</b>	<b>\$ 786,335.09</b>

**TOTAL ASSETS**

**\$ 12,504,017.49**

## LIABILITIES

### ACCOUNTS OWED BY THE TOWN

School District	\$ 9,540,080.00
<b>Total</b>	<b>\$ 9,540,080.00</b>

### FUND RESERVE

Trust Funds	\$ 631,267.40
	\$ -
<b>Total</b>	<b>\$ 631,267.40</b>

### CAPITAL RESERVE

Fire Department	\$ 155,067.69
<b>Total</b>	<b>\$ 155,067.69</b>

### 2013 Warrant Article #5

New Police Station	\$ 1,511,122.56
<b>Total</b>	<b>\$ 1,511,122.56</b>

### ENCUMBERED FUNDS

Mid Maine Restoration	\$ 6,800.00
<b>Total</b>	<b>\$ 6,800.00</b>

### TOTAL LIABILITIES

### CURRENT SURPLUS

### TOTAL LIAB. PLUS SURPLUS

\$ 11,844,337.65

\$ 659,679.84

**\$ 12,504,017.49**

# 2013 EMPLOYEE EARNINGS

Employee	Department	Dept. Earnings	Total Earnings	Employee	Department	Dept. Earnings	Total Earnings
Aicello, Maria	Recreation Counselors	\$1,091.26	\$1,091.26	Bryant, Debra	Supervisors of Checklist	\$188.50	
Anderson, Scott	Police Officers-PT	\$2,491.20			Assessing-Clerical	\$9,029.52	
	Special Duty	\$4,032.00	\$6,523.20		CEO-Clerical	\$10,028.96	\$19,246.98
Arden, Janet	Library Assistants	\$14,563.71	\$14,563.71	Bryant, George	Call FireFighters	\$457.50	\$457.50
Auger, Michael	Grounds Workers	\$3,360.79		Capone, Lisa	Selectmen's Office	\$441.75	
	Cemetery Labor	\$2,282.68			Custodial	\$13,179.42	
	Kent Farm Workers	\$95.36			Custodian-Police Station	\$814.58	\$14,435.75
	Mowing-Conservation	\$35.76	\$5,774.59	Carrier, Michael	Fire Chief	\$67,951.30	\$67,951.30
Auger, Michael R.	Grounds Workers	\$3,879.47		Chambers, Richard	Police Officers-Ft	\$64,035.01	
	Cemetery Labor	\$2,722.24			Overtime	\$13,602.00	
	Highway Department	\$1,273.30			Insurance Buyback	\$7,720.70	
	Kent Farm Workers	\$1,629.55	\$9,504.56		Shift 2 Differential	\$765.50	
Auger, Tom	Grounds Workers	\$3,217.75			Shift 3 Differential	\$57.50	
	Cemetery Labor	\$2,187.32			Special Duty	\$1,407.00	\$87,587.71
	Kent Farm Workers	\$23.84		Clark, Edward	Firefighters FT	\$56,122.88	
	Mowing-Conservation	\$35.76	\$5,464.67	Clark, Kerry	Overtime	\$12,012.19	\$68,135.07
Beauchamp, Leo	Police Officers-PT	\$29,128.49		Clark, Travis	Fire Officer	\$4,792.40	\$4,792.40
	Police Dispatch	\$1,070.37			Call FireFighters	\$2,310.25	
	Overtime	\$3,964.42			Shift Coverage	\$168.00	\$2,478.25
	Court Time	\$993.08		Colbert, Kevin	3Recreation Counselors	\$1,251.63	\$1,251.63
	Shift 2 Differential	\$495.75		Conway, Mark	Police Officers-Ft	\$55,595.40	
	Shift 3 Differential	\$498.50			Overtime	\$20,155.89	
	Special Duty	\$23,594.00			Insurance Buyback	\$2,859.48	
	Training Time	\$418.99	\$60,163.60		Shift 2 Differential	\$732.00	
	Police Chief	\$21,178.09	\$21,178.09		Shift 3 Differential	\$68.00	
	Dispatch	\$5,113.91	\$5,113.91		Special Duty	\$14,003.00	\$93,413.77
Beaudoin Jr., Joseph	Police Officers-Ft	\$56,544.70			Cable	\$605.00	\$605.00
Beaudoin, Ann	Overtime	\$6,365.16		Costa, James	Library Assistants	\$11,726.16	\$11,726.16
Boulter, Kathleen	Shift 2 Differential	\$265.50		Cunningham, Beverly	Call FireFighters	\$4,699.00	\$4,699.00
	Shift 3 Differential	\$1,150.00		Curley, John	Town Clerk	\$32,091.37	
	Special Duty	\$2,551.00		Curran, Patricia	Tax Collector	\$32,091.37	
	Call FireFighters	\$1,043.25	\$1,043.25		Fire Dept. Secretary	\$8,641.58	\$72,824.32
	Call FireFighters	\$723.75	\$723.75		Ballot Clerks	\$30.00	\$30.00
	Call FireFighters	\$2,959.88	\$2,959.88	Dane, Chris	Firefighters FT	\$48,914.16	
					Overtime	\$8,759.55	\$57,673.71

# 2013 EMPLOYEE EARNINGS

Employee	Department	Dept. Earnings	Total Earnings	Employee	Department	Dept. Earnings	Total Earnings
Daniels, John	Call FireFighters	\$1,207.50	\$1,207.50	Gelineau, Garrett	Firefighters FT	\$33,488.92	\$33,488.92
David, Elaine	Library Assistants	\$3,123.04	\$3,123.04		Overtime	\$6,172.78	\$39,661.70
Day, Ryan	Recreation Counselors	\$672.44	\$672.44	Gilmartin Jr., James	Fire Officer	\$3,476.86	\$3,476.86
Degnan, James	Call FireFighters	\$2,726.50	\$2,726.50	Goode, Chris	Recreation Counselors	\$1,109.25	\$1,109.25
	Shift Coverage	\$156.00	\$2,882.50	Gorham, Sheila	Supervisors of Checklist	\$533.00	\$533.00
DiBartolomeo, Michael	CEO-Clerical	\$985.92	\$985.92	Grant, Arline	Town Clerk's Office	\$47,541.70	\$47,541.70
Dimando, Franklin	Inspectors	\$925.00	\$1,910.92	Hamilton, Chris	Call FireFighters	\$179.38	\$179.38
	Ballot Clerks	\$30.00	\$30.00	Harms, Steven	B & G Supervisor	\$53,201.21	\$53,201.21
Dimando, Jacqueline	Cable	\$70.00	\$100.00	Sexton		\$5,400.00	\$58,601.21
Dominijanni, Dominic	Ballot Clerks	\$61.88	\$61.88	Cable		\$785.00	\$785.00
Doolittle, Hannah	Call FireFighters	\$3,716.25	\$3,716.25	Ballot Clerks		\$30.00	\$30.00
	Shift Coverage	\$270.00	\$3,986.25	Selectmen's Clerk			
	Lifeguard	\$2,728.00	\$2,728.00	Overtime			
	Overtime	\$33.00	\$37.50	Clerical Planning Board			
	Swim Instructor	\$37.50	\$2,798.50	Fire Dept. Secretary			
Doolittle, Patrick	Lifeguard	\$1,995.00	\$1,995.00	RAWD Secretary			
	Overtime	\$105.00	\$2,100.00	Clerical CEO Office			
Driscoll, Michael	Call FireFighters	\$2,810.50	\$2,810.50	Inspectors-Plumbing			
	Shift Coverage	\$1,631.00	\$4,441.50	Supervisors of Checklist			
Dubois, Albert	Highway Department	\$23,320.72	\$23,320.72	Selectman			
	Overtime	\$1,135.63	\$1,426.55	Planning Board Secretary			
	Kent Farm Workers	\$25,882.90	\$25,882.90	Call FireFighters			
Emerson, Christopher	Chief Building Official	\$66,694.36	\$66,694.36	Ballot Clerks			
Erhardt, Ryan	Call FireFighters	\$290.50	\$290.50	Recreation Counselors			
Falconer, Patricia	Shift Coverage	\$743.50	\$1,034.00	Librarian			
Fratus, Allan	Children's Librarian	\$45,529.60	\$45,529.60	Insurance Buyback			
	Police Officers-Ft	\$55,993.08	\$55,993.08	Custodians			
	Overtime	\$10,987.40	\$10,987.40	Firefighters FT			
	Shift 2 Differential	\$318.75	\$318.75	Overtime			
	Shift 3 Differential	\$1,385.00	\$1,385.00	Ballot Clerks			
	Special Duty	\$5,720.50	\$5,720.50	Ballot Clerks			
Frazier, John	Clothing Allowance	\$29.75	\$74,434.48	Recreation Director			
	Police Officers-Ft	\$71,736.12	\$71,736.12	Overtime			
	Special Duty	\$4,578.00	\$76,314.12	Inspectors-Electrical			
Fujaros-Anthony, Matthe	Recreation Counselors	\$866.38	\$866.38				

# 2013 EMPLOYEE EARNINGS

Employee	Department	Dept. Earnings	Total Earnings	Employee	Department	Dept. Earnings	Total Earnings
Jackman, Daniel	Police Officers-pt Shift 2 Differential Special Duty Training Time-PT Animal Control Salary Overtime	\$7,104.18 \$10.00 \$3,796.00 \$75.28 \$9,952.61 \$307.00	\$10,985.46	Mackey, Jeffrey	Grounds Workers Overtime Cemetery Labor Highway Department Kent Farm Workers	\$15,305.96 \$222.41 \$7,199.89 \$1,196.46 \$333.66	
Johannessen, Sheila	Cable Recreation Counselors Police Detective FT Overtime	\$1,820.00 \$808.37 \$57,918.40 \$16,677.68	\$10,259.61 \$1,820.00 \$808.37	McMullen, Nancy Moore, Matthew	Mowing-Conservation Field Library Assistants Police Officers-Ft Overtime	\$24,332.19 \$18,820.30 \$56,424.72 \$13,692.17	
Johnston, Brandon					Insurance Buyback	\$7,720.70	
Johnston, Joshua					Shift 2 Differential	\$330.50	
Kelley, Robert					Shift 3 Differential	\$39.00	
Khambatta, Gustav	Special Duty Trustee of Funds Ballot Clerks	\$6,319.00 \$300.00 \$100.00	\$81,212.83 \$300.00 \$100.00	Moran, Marilyn Moriarty, Kathryne	Special Duty Library Assistants Cable	\$12,973.00 \$5,547.93 \$325.00	\$91,180.09 \$5,547.93 \$325.00
King, Colleen	Call FireFighters	\$1,612.00	\$1,612.00	Morrison, Gary	Call FireFighters	\$2,611.13	
King, Daniel	Kolegue-Spalaris, Sandra EMD	\$4,000.00	\$4,000.00	Morrison, Sue	Call FireFighters	\$1,053.00	
Kwiecien, Kailie	Recreation Counselors	\$1,264.00	\$1,264.00	Mullin, Douglas	Police Officers-pt Overtime	\$13,986.31 \$231.84	
LaFrancis, Caitlyn	Call FireFighters Shift Coverage	\$2,006.25 \$67.50	2,073.75	Shift 2 Differential Special Duty	Shift 2 Differential Special Duty	\$6.25 \$8,632.00	
LaFrancis, Eric	Call FireFighters Shift Coverage	\$1,882.50 \$636.00	\$2,518.50	Training Time-PT	Training Time-PT	\$150.24 \$150.24	\$23,006.64
Levin, Noah	Cable	\$210.00	\$210.00	Call FireFighters	Call FireFighters	\$132.00	\$132.00
Lewis, Mary	Library Assistants	\$3,796.34	\$3,796.34	Selectman	Selectman	\$4,000.00	\$4,000.00
Lindquist, Priscilla	Selectman	\$3,300.00	\$3,300.00	Library Assistants	Library Assistants	\$3,037.41	\$3,037.41
Londrigan, Sabrina	Dispatch	\$1,221.50	\$1,221.50	Nicolosi, Bianca	Cable	\$17,750.00	\$17,750.00
	Call FireFighters	\$1,933.75	\$1,933.75	Norris, Taryn	Recreation Counselors	\$1,045.82	\$1,045.82
	Shift Coverage	\$136.50	\$136.50	O'Connor, Bridgett	Recreation Counselors	\$1,400.00	\$1,400.00
	Call FireFighters	\$1,374.00	\$1,374.00	Oljey, Brian	Police Officers-Ft	\$56,331.84	
	Cable	\$1,100.00	\$1,100.00		Overtime	\$10,612.00	
	Call FireFighters	\$633.00	\$633.00		Insurance Buyback	\$7,720.70	
	Call FireFighters	\$259.88	\$259.88		Shift 2 Differential	\$323.25	
					Shift 3 Differential	\$3.00	

# 2013 EMPLOYEE EARNINGS

# 2013 VENDOR PAYMENTS

Vendor Name	Purchases
2-Way Communications Service, Inc.	5,409.11
A & C Tire Company, Inc.	353.80
A & K Sheet Metal	1,650.00
A Safe Place	2,000.00
Abrakidabra	345.00
Access A/V LLC	1,861.40
Adamson Industries Corp.	111.95
Adult Learner Services of Greater Derry	1,000.00
Advanced Excavating & Paving, Inc.	1,000.00
AFTC, Inc.	736.71
All Together Now Band	1,600.00
Alpha Locksmith	82.00
Alpha Tractor Works, LLC	845.00
American Imaging Technologies	322.10
American Red Cross	500.00
AmeriGas-Londonderry	150.00
Animal Control Officers Association of NH	80.00
Arden, Janet	71.40
Arrow Equipment, Inc.	445.50
ASCAP	327.00
Atkinson Electric	4,258.74
Atlantic Beach Club	1,074.00
Atlantic Broom Service, Inc.	1,689.10
Atlantic Coast Fence Co.	3,535.00
Atlas PyroVision Productions, Inc.	6,000.00
Auger Property Maintenance	6,480.00
Automation Plus	2,108.75
AutoZone, Inc.	638.87
Avery, Nathan	18.95
Avitar Associates of N.E. Inc.	11,453.79
Barker Architects, Inc.	58,426.16
Barnes, Robbie	6,265.91
Bay State Forestry Service	550.00
B-B Chain	469.55
BeanTowne Coffee House	90.00
Beaudoin, Ann	2,230.11
Becker Training Associates, LLC	1,200.00
Beltronics, Inc.	5,580.44
Bennett Landscape, Inc.	4,708.13
Ben's Uniforms	2,548.00
Bergeron Protective Clothing LLC	5,085.61
Bergeron, Russell	5,302.50
Bestway Disposal Services, Inc.	130,984.84
Betsy St. Amand Gardening & Design, LLC	198.98
Biehl & Biehl	67.96
Blue Book	11.95
Blue Ridge Excavation & Landscape	1,280.00
Bluegrass Gospel Project	1,300.00
BlueTarp Financial	2,733.21
BMI-Broadcast Music, Inc.	327.00
Body Armor Outlet, LLC	5,213.14
Bogosh, Bob	100.00
Border Area Mutual Aid Association	25.00
Boulter, Kathleen	640.25
Bound Tree Medical, LLC	1,987.43
Brantley Corporation	460.00
Bickett, Daniel	8,778.40
Brox Industries	280,794.09
Bryan Levesque, P.E., CPESC	1,300.00
BSN Sports	1,529.97
Bulldog Fire Apparatus	669.39
Busby Construction Co., Inc.	22,171.50

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name
428.15	Colbert, Kim
399.00	Comcast
2,725.00	Commercial Collision Services, Inc.
598.00	Community Caregivers of Greater Derry
439.24	Comstar
950.00	Conway, Mark
270.00	Councilman Electric, Inc.
2,323.36	Craig Bennett Construction, Inc.
17,142.00	Crowley, Judith
342.99	Crystal Rock, LLC
410,125.82	Curran, Patricia
111.20	Daigle Plumbing & Heating
6,000.00	Dane Land Surveying
963.00	Dane, Chris
95.00	Daniels, John
318.08	De Lage Landen Financial Services
51.80	Deano C. Construction, Inc.
1,250.00	Degnan, James
1,000.00	Department of Agriculture, Markets & Food
271.33	Dependable Construction Co., Inc.
219.80	DH & DH Auto/Truck Repair, LLC
5,249.63	Dirt Pro
1,175.94	Don Campbell Music
581.05	Donahue, Connor
60.00	Donahue, John
78.94	Donald Blaszka Jr.
7,435.00	Donovan Equipment Co., Inc.
2,817.00	Dragon Mosquito Control, Inc.
3,616.24	Dubois, Albert
1,401.51	Duchesnaye, Steven
72.00	Dunkin Donuts Atkinson

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name	Purchases	Vendor Name
1,539.00	Fleetpride	71.99	
8,350.00	Floors of Distinction LLC	2,749.50	
3,031.17	Ford Motor Credit Company Municipal Finance	34,829.13	
108.95	Fratus, Allan	100.00	
8,194.11	Freshwater Farms	2,561.64	
3,705.81	Frontline Fitness Equipment	1,375.00	
609.75	Funtown Splashtown	396.00	
97.46	Future Supply Corp.	759.24	
845.00	Gallo, Natalie	34.09	
1,200.00	Galls, Inc.	537.62	
725.00	Gary Chicoine Construction Corp.	62,768.90	
4,875.78	Gelineau, Garrett	80.58	
995.00	George E. Samsoucy, PE, LLC	12,033.37	
135.00	Global Computer Supplies	1,109.73	
120.00	Glock Professional	545.00	
5,331.40	Go Daddy.com, Inc.	162.41	
197.37	Grainger	597.60	
11,400.00	Granite State Stamps, Inc.	951.43	
5,000.00	Granz Power Equipment	82.40	
278.50	Greater Derry Community Health Services, Inc.	9,675.00	
111.60	Greater Hampstead Civic Club, Inc.	200.00	
3,593.94	Greener Days, LLC	8,483.00	
919.70	Greenwood Emergency Vehicles	653.86	
845.00	Greg Schlichte	2,950.00	
28,543.00	GSG Supply Inc.	30.17	
180.00	Guest, Kim	114.21	
2,094.77	Hall, Catherine	950.00	
675.00	Hampstead Area Water Company	11,992.19	
550.77	Hampstead Area Water Services, Co.	800.00	
737.78	Hampstead Center Market	244.04	
9.92	Hampstead Hannaford # 0190	62.21	
	Flaherty, Ray		
	Fischer, Felicia		
	Fitzpatrick and Son Plumbing & Heating		
	Flags on the Go, LLC		

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name
2,158.60	Hampstead Print & Copy
18,200,893.00	Interstate Arms Corp.
515.00	Interstate Emergency Unit
76.29	Interware Development Company, Inc.
4,620.13	Ironwood Construction Services, Inc.
515.00	Irving Energy Distribution & Marketing
299.98	Jack's Towing Service & Auto Repair, INC.
505.59	JAF Industries, Inc.
109.77	Jamma Realty
643.00	Jeffrey L. Green, LLS
384,377.03	Jobin Construction Consultants, LLC
2,749.10	Johannessen, Sheila
75.60	Johnston, Brandon
23,412.00	Jones, Stephanie
398.75	Jones, William
34.97	Kansas State Bank
117.77	Kelley, Robert
150.00	Kendall Products
22.66	Kieley Corporation
1,536.58	Kimball Tree Service
468.00	Kingston Ready Mix
398.97	Kipp Brothers
1,584.00	Knox Company
11,446.98	Kolodze-Batteries Plus
8,780.90	KWA Performance Industries, Inc.
3,275.99	L.A. Police Safety Gear, Inc.
96.88	Lake Street Garden Center
15.08	Lakes Region Environmental Contractors
125.00	Lamprey Health Care, Inc.
67,489.33	Land & Boundary Consultants, Inc.
5,534.00	Landscapers Depot
3,119.00	LEAF
2,158.60	Hampstead School District
515.00	Hampstead Trophy
76.29	Harrington, Tina
4,620.13	Harrison Shrader Enterprises
515.00	Hartnett, Michael
299.98	Hartung, Pamela
505.59	Hastings, Susan
109.77	Hastings, Walter
643.00	Haverhill Steel
384,377.03	Healthtrust, Inc.
2,749.10	Heitz, Mark
75.60	Hickey, Meghan
23,412.00	Hillsboro Ford, Inc.
398.75	HMIS, Inc.
34.97	Home Depot
117.77	Houde, Jonathan
150.00	Houston, Deb
22.66	Howard P. Fairfield, LLC
1,536.58	Howard, Chris
468.00	Hy-Line Cruisers
398.97	IDS
1,584.00	Indian Head Resort
11,446.98	Industrial Protection Services
8,780.90	Industrial Traffic Lines, Inc
3,275.99	Ingraham, Angela
96.88	Integrys Energy Services, Inc.
15.08	Internal Revenue Service
125.00	International Code Council, Inc.
67,489.33	International Salt Co., LLC
5,534.00	International Signal Inc.

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name	
450.00	MSC Civil Engineers & Land Surveyors, Inc.	954.44
100.00	Municipal Management Association of NH	50.00
374.90	Municipal Resources, Inc.	63,059.41
3,404.00	Murphy, Michael	65.25
1,988.00	Murphy, Sean	117.08
2,423.50	My Friends Place	280.00
435,599.38	NAPA Auto Parts	142.39
1,107.25	National Business Furniture	146.30
34.20	Nault's Windham Honda	153.87
804.55	Neptune Uniform	4,710.04
154.00	Ne-San, Inc.	35,867.51
3,931.43	New England Barricade	2,023.78
300.00	New England Document Systems	125.00
1,200.00	New England Marine & Ind., Inc.	36.99
1,248.00	New England Police Vehicle Leasing Corp	3,900.00
3,000.00	New England State Police Information Network	50.00
554.17	New Horizon Communications	12,876.23
58.85	Nextel Communications	4,930.81
24.78	NFPA	389.05
221.37	NH Assoc.of Conservation Commissions	325.00
3,427.97	NH Association of Assessing Officials	20.00
764.45	NH Association of Chiefs of Police, Inc.	150.00
1,400.00	NH Association of Fire Chiefs	75.00
200.86	NH City & Town Clerks' Assoc.	220.00
650.00	NH Dept. of Environmental Services	520.00
10,570.00	NH Division of Parks & Recreation Comm. Pro	35.00
4,369.00	NH Fire Prevention Society, Inc.	12.00
850.00	NH Government Finance Officers Assoc.	195.00
198.59	NH Health Officers Association	140.00
2,650.70	NH Municipl Assoc.	6,948.57
265.00	NH Public Health Laboratories	120.00

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name
5,067.25	PNE Energy Supply
358.07	Poland Spring
800.00	Pond, Melanie
388.60	Postmaster
4,080.55	PowerPlan
374.00	PowerProducts
21,825.94	Powers Generator Services, LLC
223.74	Predator Air Soft, LLC
33,533.99	Primex
115.06	Print Management Group
976.11	Progressive Medical International
51,834.64	Property- Liability Trust
459.16	Protection One Alarm Monitoring, Inc.
6,273.75	Provencal, Richard
72,273.41	Public Service of NH.
80.82	R.E. Prescott Co., Inc.
6,785.65	R.F. Houston
7,253.88	Ram Printing, Inc.
450.00	Randall, Nathan
5,407.50	Randscape
386.00	Red Jacket Mountain View
341.36	Reschberger, Emily
700.00	Retired and Senior Volunteer Program
2,935.79	Rick Senter Classic Landscapes
1,200.00	Rico Barr
670.00	Riley's Sport Shop, Inc.
16,262.35	Rockingham Boat Repair & Sales, Inc.
6,800.00	Rockingham Community Action
15,876.00	Rockingham County Attorney's Office
664.47	Rockingham County Registry of Deeds
1,022,613.00	Rockingham County Treasurer
25.00	NH Public Works Mutual Aid Program
216.00	NH Retirement System
25.00	NH Seacoast Code Officials Assoc.
800.00	NH State Firemen's Association
70.00	NH Tax Collector's Assoc.
1,050.00	Nickerson, David
820.00	Nick's Auto Body & Frame of Hampstead
119.17	Nicolosi, Bianca
386.00	North Conway Grand Hotel
349.02	Northeast Electrical Distributors
778.40	Northeast Resource Recovery Association
350.00	Northeast Wisconsin Technical College
1,106.00	Nutfield Publishing, LLC
2,244.00	Odds & Ends Painting Services
204.50	Omni Services, Inc.
80,219.93	One Time only
227.75	Oriental Trading Company, Inc.
300.52	Overhead Door Company
6,179.29	Pacheco, Louis
25,581.76	Palmer Gas Company
156.00	Park Place Bowling
80.00	Party Play Land
3,272.00	Pelletier Computer Systems LLC
1,435.20	Perry, Margaret
1,000.00	Peter Veneto
3,200.00	Pete's Sewer Service
14,163.55	Petra Paving, Inc.
622.49	Petty Cash
782.00	Physio-Control, Inc
12,000.00	Pitney Bowes Purchase Power
1,060.20	Pitney Bowes, Inc.

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name	Purchases
3,951.00	Rockingham Nutrition & Meals on Wheels	180.00
8,167.00	Rockingham Planning Commission	5,907.95
911.69	Rydin Decal	2,113.00
1,325.72	S & S Worldwide	665.19
458.50	S & W Healthcare Corporation	25.16
880.65	Samson Fastener Co., Inc.	618.84
120.36	Samuels, Merrily	2,591.88
7,744.13	Scanlon, Bryan	405.95
570.00	Schauer Environmental Consultants, LLC	1,545.00
633.59	Schwaab, Inc.	52,658.72
263.89	Seacoast Vacuum Cleaner Hospital	92.40
167.99	Sears	290.00
1,194.41	Senter Auto Supply, Inc.	3,099.42
1,115.30	Serigraphics Designs, LLC	1,395.00
1,070.00	Sexual Assault Support Services	263.31
9,820.14	SFC Engineering Partnership, Inc.	1,500.00
290.92	Shaw, Clay	519.12
173.14	Shaw, Dawn	87.72
1,669.51	Sheehan Phinney Bass & Green	200.00
937.83	Sherwin- Williams	125.00
203.40	Signature Digital Imaging	1,079.81
313.00	SIGNET Electronic Systems, Inc.	906.15
499.36	SimplexGrimmell, LP	226.00
28,612.82	Single Source Group	5,600.00
303.32	Sirchie Finger Print Labs. Inc.	866.00
100.00	Skateland	240.00
250.00	SNF Crane Service, LLC	4,123.40
32,489.02	Soule, Leslie, Kidder, Sayward & Loughman, PLLC	65,056.50
6,351.72	Southeast NH Hazardous Materials M.A.D	176,952.66
5,000.00	Southern NH Special Operations Unit	1,780.80
1,358.00	Southern NH Undercar, LLC	917.70

# 2013 VENDOR PAYMENTS

Purchases	Vendor Name
3,795.40	Verizon Wireless
6,000.00	Vic Geary Center
648.80	Village Square Restaurant
199.00	Vimeo, LLC
2,900.00	Virtual Town Hall Holdings, LLC
200.00	Visions
1,994.38	W.B. Mason Company
153.13	Walgreens 10378
6,044.30	Warnock, Will
450.00	Water Country
1,668.00	Wells Fargo Financial Leasing
168.41	Wentworth, Maura
270.85	West Payment Center
1,127.29	Westville Grand Rental Station
33,385.33	WEX Bank
6,615.00	White, Adam
1,231.27	Williams, Harold
100.00	Winecor, Allen
542.00	Wise El Santo Co., Inc.
7,502.00	WJ Stewart Insurance
280.00	Woitkun Fire & Safety Equipment
9,234.45	Woodhouse, Steve
94,642.52	Worthen, Jon
330.00	York's Wild Kingdom
703.78	ZOLL Medical Corporation
23,016,432.18	Total Payments to Vendors

## Vendor Name

Towne Lube Express  
 Towne, Robert  
 Tractor Supply Co.  
 Tradebe Environmental Services, LLC  
 Trainor, Daniel  
 Trane  
 Trans-Medic Transmission  
 Traynor Glass Company, Inc.  
 Treasurer, State of New Hampshire  
 Trenholm, Robert  
 Tritech Software Systems  
 Tyler Business Forms  
 Tyler Technologies, Inc.  
 UES- Seacoast  
 UNHCE  
 Union Flag Company  
 Union Leader Corporation  
 United Business Machines  
 United Divers, Inc.  
 University of New Hampshire  
 USA Mobility Wireless, Inc.  
 Vachon, Clukay & Co., PC  
 Vass, Brian  
 Venture Automotive  
 Venture Ballistic Composites, Inc.  
 Vass, Brian  
 Venture Ballistic Composites, Inc.

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD  
DECEMBER 31, 2013

# REPORT OF THE TRUST FUNDS

# REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD  
DECEMBER 31, 2013

# BUDGET OF THE TOWN

MS-6

## BUDGET OF THE TOWN

OF: HAMPSTEAD

Appropriations and Estimates of Revenue for the Ensuing Year January 1,2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

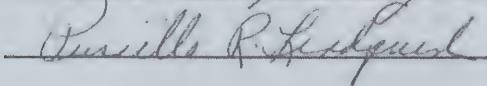
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):January 27, 2014

### **GOVERNING BODY (SELECTMEN)**

***Please sign in ink.***

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
Richard H. Hartney  
\_\_\_\_\_  
  
\_\_\_\_\_  
Terrielle R. Lederer  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-6  
Rev. 05/13

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		\$157,568	158706	165061	
4140-4149	Election,Reg.& Vital Statistics		\$138,299	137477	145935	
4150-4151	Financial Administration		\$68,661	67047	70694	
4152	Revaluation of Property		\$100,475	95790	142301	
4153	Legal Expense		\$10,000	13522	12000	
4155-4159	Personnel Administration		\$318,866	302970	304257	
4191-4193	Planning & Zoning		\$193,918	174803	185556	
4194	General Government Buildings		\$258,407	283934	253338	
4195	Cemeteries		\$57,005	53962	51505	
4196	Insurance		\$113,502	84808	113742	
4197	Advertising & Regional Assoc.		\$7,921	7929	8220	
4199	Other General Government					
<b>PUBLIC SAFETY</b>						
4210-4214	Police		\$1,027,252	1043032	1095969	
4215-4219	Ambulance					
4220-4229	Fire		\$721,725	717941	732144	
4240-4249	Building Inspection					
4290-4298	Emergency Management		\$11,176	10400	11176	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets		\$867,046	880983	793932	
4313	Bridges					
4316	Street Lighting		\$32,500	39818	35000	
4319	Other					
<b>SANITATION</b>						
4321	Administration		\$4,515	1758	4515	
4323	Solid Waste Collection		\$544,301	523776	545881	
4324	Solid Waste Disposal		\$33,558	30181	31073	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6

Rev. 05/13

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration					
4414	Pest Control		\$54,745	42811	53245	
4415-4419	Health Agencies & Hosp. & Other		\$74,871	74413	68562	
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		\$6,126	6268	8152	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		\$29,200	7129	20201	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		\$83,027	76427	83750	
4550-4559	Library		\$435,599	456867	448624	
4583	Patriotic Purposes		\$8,000	7420	8000	
4589	Other Culture & Recreation		\$7,500	27329	60500	
<b>CONSERVATION</b>						
4611-4612	Admin.& Purch. of Nat. Resources		1700	1337	1699	
4619	Other Conservation		1117	846	1117	
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			5368580	5329684	5456149	

Use page 5 for special and individual warrant articles.

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# **BUDGET OF THE TOWN**

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes		\$42,500	42500	\$42,500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$95,000	70743	\$75,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,450,000	1504451	\$1,500,000
3230	Building Permits		\$60,000	74501	\$65,000
3290	Other Licenses, Permits & Fees		\$150,000	140835	\$140,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		\$20,000	242894	\$0
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$380,000	381124	\$380,000
3353	Highway Block Grant		\$175,000	168142	\$168,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$95,000	75753	\$75,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property				
3502	Interest on Investments		\$3,000	1256	\$1,250
3503-3509	Other		\$18,000	19526	\$19,000

MS-6  
Rev. 05/13

# BUDGET OF THE TOWN

MS-6

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2488500	2721725	2465750

## \*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$5,368,580	5329684
Special Warrant Articles Recommended (from page 5)	\$1,663,000	20000
Individual Warrant Articles Recommended (from page 5)	\$5,000	47150
<b>TOTAL Appropriations Recommended</b>	<b>\$7,036,580</b>	<b>5396834</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$2,488,500	2465750
Estimated Amount of Taxes to be Raised	\$4,548,080	2931084

# DEFAULT BUDGET OF THE TOWN

MS-DT

## DEFAULT BUDGET OF THE TOWN

OF: TOWN OF HAMPSTEAD

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

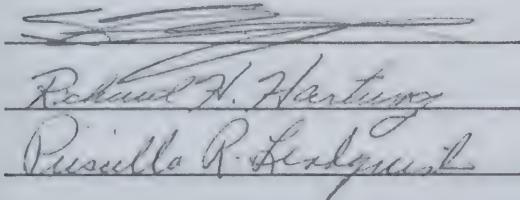
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

*or*

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-DT

Rev. 12/11

# DEFAULT BUDGET OF THE TOWN

## Default Budget - Town of HAMPSTEAD FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>\$1,424,623</b>	<b>\$48,016</b>		<b>\$1,472,639</b>
4130-4139	Executive	\$157,568	\$6,226	\$0	\$163,794
4140-4149	Election,Reg.& Vital Statistics	\$138,299	\$3,810		\$142,109
4150-4151	Financial Administration	\$68,661	\$1,248		\$69,909
4152	Revaluation of Property	\$100,475	\$40,100		\$140,575
4153	Legal Expense	\$10,000	\$0		\$10,000
4155-4159	Personnel Administration	\$318,866	-\$14,609		\$304,257
4191-4193	Planning & Zoning	\$193,919	\$1,992		\$195,911
4194	General Government Buildings	\$258,407	\$8,710		\$267,117
4195	Cemeteries	\$57,005	\$0		\$57,005
4196	Insurance	\$113,502	\$240		\$113,742
4197	Advertising & Regional Assoc.	\$7,921	\$299		\$8,220
4199	Other General Government	\$0	\$0		\$0
<b>PUBLIC SAFETY</b>		<b>\$1,760,153</b>	<b>\$86,175</b>		<b>\$1,846,328</b>
4210-4214	Police	\$1,027,252	\$75,567		\$1,102,819
4215-4219	Ambulance	\$0	\$0		\$0
4220-4229	Fire	\$721,725	\$10,608		\$732,333
4240-4249	Building Inspection	\$0	\$0		\$0
4290-4298	Emergency Management	\$11,176	\$0		\$11,176
4299	Other (Incl. Communications)	\$0	\$0		\$0
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations	\$0			\$0
<b>HIGHWAYS &amp; STREETS</b>		<b>\$899,546</b>	<b>\$19,368</b>		<b>\$839,294</b>
4311	Administration	\$87,774	\$2,505		\$90,279
4312	Highways & Streets	\$779,272	\$14,743	-\$80,000	\$714,015
4313	Bridges	\$0	\$0		\$0
4316	Street Lighting	\$32,500	\$2,500		\$35,000
4319	Other	\$0	\$0		\$0
<b>SANITATION</b>		<b>\$582,374</b>	<b>-\$380</b>		<b>\$581,994</b>
4321	Administration	\$4,515	\$0		\$4,515
4323	Solid Waste Collection	\$544,301	\$1,580		\$545,881
4324	Solid Waste Disposal	\$33,558	-\$1,960		\$31,598
4325	Solid Waste Clean-up	\$0	\$0		
4326-4329	Sewage Coll. & Disposal & Other	\$0	\$0		

# DEFAULT BUDGET OF THE TOWN

## Default Budget - Town of HAMPSTEAD FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conserv.& Other	\$0			\$0
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
<b>HEALTH</b> <span style="float: right;">\$129,616</span>					
		-\$6,309			\$123,307
4411	Administration	\$24,745	\$0		\$24,745
4414	Pest Control	\$30,000	\$0		\$30,000
4415-4419	Health Agencies & Hosp. & Other	\$74,871	-\$6,309		\$68,562
<b>WELFARE</b> <span style="float: right;">\$35,326</span>					
		\$2,100			\$37,426
4441-4442	Administration & Direct Assist.	\$6,126	\$2,100		\$8,226
4444	Intergovernmental Welfare Pymnts	\$0	\$0		\$0
4445-4449	Vendor Payments & Other	\$29,200	\$0		\$29,200
<b>CULTURE &amp; RECREATION</b> <span style="float: right;">\$534,126</span>					
		\$62,954			\$597,080
4520-4529	Parks & Recreation	\$83,027	\$1,063		\$84,090
4550-4559	Library	\$435,599	\$8,891		\$444,490
4583	Patriotic Purposes	\$8,000	\$0		\$8,000
4589	Other Culture & Recreation (CABLE)	\$7,500	\$53,000		\$60,500
<b>CONSERVATION</b> <span style="float: right;">\$2,817</span>					
					\$2,817
4611-4612	Admin.& Purch. of Nat. Resources	\$1,953	\$0		\$1,953
4619	Other Conservation	\$864	\$0		\$864
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>		\$0	\$0	\$0
4651-4659	<b>ECONOMIC DEVELOPMENT</b>		\$0	\$0	\$0
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	\$0	\$0		\$0
4721	Interest-Long Term Bonds & Notes	\$0	\$0		\$0
4723	Int. on Tax Anticipation Notes	\$0	\$0		\$0
4790-4799	Other Debt Service	\$0	\$0		\$0

# DEFAULT BUDGET OF THE TOWN

Default Budget - Town of HAMPSTEAD FY 2014

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		\$5,368,581	\$211,924	-\$80,000	\$5,500,885

Please use the box below to explain increases or reductions in columns 4 & 5.



CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104

(603) 622-7070 • Fax: (603) 622-1452 • [www.vachonclukay.com](http://www.vachonclukay.com)

## REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

*Vachon Clukay & Company PC*  
Manchester, New Hampshire  
January 23, 2014

The ACO worked with the Town Clerks and through an aggressive campaign there were 1,559 dogs licensed in 2013. And a total of new dogs licensed this year were 226. Below is a break down of the income brought in by dog licensing.

1. Dog Licensing	\$9,763.50
2. Dog Licensing Fines	\$3,861.00
3. ACO Fines	\$ 825.00
<b>Total</b>	<b>\$ 14,449.50</b>

Every April the ACO along with the Hampstead Fire Dept. hold a rabies clinic. Another low cost rabies and micro chip clinic will be held in April of 2014. Watch for the announcement coming soon.

The Department continues to participate in disaster training. ACO Johannesen is currently involved in NHDART (New Hampshire Disaster Animal Response Team). This involvement is on the ACO's own time and at no expense to the town. ACO Assistant Wentworth and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) in July. ACO Johannesen was elected by her peers as the Assistant Director of NEACHA.

I would like to thank all those who donated to those strays who needed our help, Including the older German Sheperd that was found abandoned that needed a lot of medical attention. She underwent surgery to remove what turned out to be a non cancerous 1pound tumor. She has found her forever home to a loving family who just adore her. Also a pregnant young mother cat that shortly after she was found gave birth to 5 kittens. All have been vetted out, spayed or neutered and micro chipped. These are just a few of the animals you have helped through your kind donations. I would like to thank all those who donated, and especially thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who performed the surgery and vetting. Through the donations ACO Johannesen was able to have all the medical and boarding bills paid for at no cost to the town.

On behalf of the Animal Control Department, we thank you for your support.

Sheila Johannesen  
Hampstead Animal Control Officer, Department Head

# ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Jerry Quintal and Joseph Lessard. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$16,800,000 increase in the 2013 taxable assessed valuation was a result of both residential and commercial development with roughly 350 properties reviewed due to new building permits, taxpayer inquiries or properties which were not complete when they were last viewed as well as a update of assessment on direct waterfront properties to bring them more in-line with the overall Town indications. The Town also is continuing the process of reviewing and updating the recorded physical assessing data on 25% of the properties.

A preliminary analysis of Department of Revenue Administration sale and assessment information indicates that the Town's assessment ratio for the 2013-tax year will be around 103%. As is required, at least once every five years, a revaluation is planned for the 2014 tax year to bring all assessments more in-line with market values as of April 1, 2014.

## PROPERTY TAX RATES - TAX YEARS 2004 - 2013

<b>YR</b>	<b>Town</b>	<b>County</b>	<b>Local Educ</b>	<b>State Educ</b>	<b>Total</b>
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50
2011	\$3.30	\$1.04	\$15.28	\$2.36	\$21.98
2012	\$3.36	\$1.02	\$15.13	\$2.43	\$21.94
2013	\$4.00	\$1.01	\$16.34	\$2.33	\$23.68

# ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
--------	--------------	--------------------	-------------------

\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

## Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

## Service connected

Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

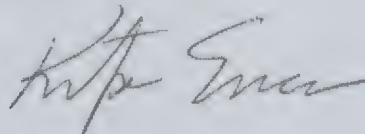
# BUILDING DEPARTMENT REPORT

During the year 2013 we saw another year with increased construction activity. This is the third year in a row with strong gains in construction spending and general activity. At this point it looks like we are finally seeing our previously weakened economy continuing to trend in a positive direction. A total of 190 building permits were issued with a total construction dollar value of \$8,408,400. This represents a 49.60% increase in construction dollar value when compared to 2012.

In 2013 we have permitted 6 new single family homes, 2 seasonal homes, 3 duplex dwellings, 9 manufactured homes, 1 municipal building, and 169 alterations, additions, demolitions and change of use permits. We also issued 87 permits for septic system replacement and percolation soil tests. 14 sign permits were issued to various locations around town. We continue to see shoreline redevelopment occur around our lakes. The shore land redevelopment of properties has benefitted the Town with new modern safe construction and state of the art sub surface disposal systems being installed, thus reducing the nutrient loading of our water bodies. Storm water management continues to decrease the amount of run-off into our lakes. Irongate Condominium Village continues to be developed with the addition of several new buildings. Recently, Hannaford Supermarkets has embarked upon a substantial store remodel at their current location. Plans are in place for a new convenience store and fueling station at the corner of Route 111 and Route 121, construction is expected to start this spring. We are continuing to field inquiries from prospective commercial developers and I expect to see more commercial activity in 2014.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Bogosh serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson  
Chief Building Official

# 2013 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4517	18/95	ECLBSC, LLC	Route 111	alteration	\$20,000
A4518	12/42	Daniel Trainor	6 Randall Ln.	re-roof	\$4,200
A4519	8/172	Eric Dorman	193 Main St.	addition	\$27,200
A4520	16/105	Carl Cote	30 Collins Dr.	addition	\$70,000
A4521	2/139	Paul Auger	5 Tory Ln.	remodel	\$35,000
A4522	18/104	Jamma Realty Tr.	320 Sandown Rd.#6	bus. chg.	\$4,000
A4523	6/32	Gary Barnes	20 Mary Clark Dr.#10	alteration	\$4,000
A4524	18/134	John Ryan	39 Webber Rd.	re-roof	\$7,000
A4525	20/16	Frank Messer	185 Harper Ridge Rd.	re-roof	\$14,700
A4526	17/60	Paul Perrone	8 Gloria's Way	re-roof	\$11,300
A4527	19/42-2	Coleman Connolly	144 Hunt Rd.	pool	\$32,600
A4528	VOID				\$0
A4529	6/30	Ron Overko	28 Sherry Ln.	shed	\$4,000
A4530	8B/80	Kevin Haynes	17 Matthews Dr.	alteration	\$8,000
A4531	18/43	Hampstead Inv.	265 E. Main St. Un#10	alteration	\$18,000
A4532	4/75	George Lanouette	54 Gov. Island Rd.	demo	\$500
A4533	14/100	Jim Maccord	37 Tewksbury Rd.	addition	\$56,800
A4534	2/167	Mark Hideriotis	13 Houstons Way	shed	\$4,000
A4535	8/3	TD Bank	220 Main St.	alteration	\$20,000
A4536	6/6	Towne/Worthen	17 Gigante Dr. Un#2	bus. chg.	\$0
A4537	12/82	Bruce Worthen	211 Emerson Ave.	pool	\$28,000
A4538	17/60-4	Sean George	15 Gloria's Way	pool	\$16,000
A4539	16/56	Dale Stubbs	110 Rolling Hill Rd.	re-roof	\$6,000
A4540	13/43	Philip Altsher	14 Tewksbury Rd.	shed	\$2,400
A4541	4/53-1	Stefan Schmidt	10 Osprey Fork Rd.	remodel	\$4,900
A4542	2/87	Todd Durant	17 Sylvester Ln.	remodel	\$17,300
A4543	4/7	Richard Gallant	102 Eagle Rd.	demo	\$10,000
A4544	17/273	Marc Crescenzi	10 Chamberlain Ave	shed	\$4,000
A4545	8B/35	Pat Murphy	50 Timberlane Rd.	alteration	\$10,000
A4546	6/31-1	Christopher Vogel	310 West Rd.	deck	\$10,000
A4547	18/28	Anthony Nardella	80 Woodridge Rd.	deck	\$1,600
A4548	8/138	Lilli Walsh	63 Mills Shore Dr.	fence	\$0
A4549	3/9	Mark Cornetta	47 Collette Dr.	alteration	\$1,900
A4550	9/24-82	Donald Seely	11 Charleston Ridge	shed	\$2,900
A4551	13/217	Matthew Roy	9 Marshall Rd.	pool	\$8,500
A4552	13/217	Matthew Roy	9 Marshall Rd.	deck	\$3,500
A4553	15/11	Jacqueline Boyd	412 East Rd.	alteration	\$100
A4554	8/64	Greg Thulander	87 Main St.	demo	\$2,500
A4555	19/126	Jason Leblanc	25 Checkerberry Rd.	remodel	\$6,000
A4556	8/222	Roseann Hamel	12 Summer St.	shed	\$4,600
A4557	1/13	John Mourikas	21 Valley Rd.	pool	\$6,500
A4558	17/125	Kenneth Smith	176 E. Main St.	remodel	\$15,000
A4559	12A/164	Evergreen Homes	12 Edmund Meadow Ln.	mob.home	\$85,000
A4560	9/42	Richard Curran	70 Wash Pond Rd	shed	\$2,900
A4561	16/92	Darleen Breen	48 Springbrook Dr.	pool	\$5,000
A4562	2/61	Paul Murphy	311 Main St.	deck	\$2,600
A4563	17/73	Don Blaszka	28 Moulton Dr.	re-roof	\$14,300
A4564	8/211	Robert Marley	17 Old Forge Rd.	remodel	\$15,000
A4565	13/49	Michael Hickey	1 Tewksbury Rd.	alteration	\$2,500
A4566	17/188	Brett Holmes	56 Kelly Brook Ln	garage	\$16,000
A4567	11/71	Brant Sayre	85 Croy Path	re-roof	\$27,200

# 2013 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4568	17/77	Lisa D/Addario	21 Moulton Dr.	porch	\$7,500
A4569	7/34	Tony Leocha	18 Stage Rd.	shed	\$1,500
A4570	16/76	Donna Murrell	5 Golden Meadow Rd.	remodel	\$10,300
A4571	14/139	Thomas Davis	44 Brighton Dr.	deck	\$3,200
A4572	8B/53	Louise Pryor	55 Shore Dr.	remodel	\$2,000
A4573	12A/160	Evergreen Homes	11 Edmund Meadow Rd.	mob.home	\$110,000
A4574	1/81	Robert Vallante	40 Beverly Dr.	alteration	\$9,000
A4575	1/34	Warren Ross	640 Main St.	demo	\$20,000
A4576	11/98	Karen Ysenka	79 Buttrick Rd.	re-roof	\$5,000
A4577	11/247	Kristina George	38 Lancaster Rd.	pool	\$3,100
A4578	19/144	John Ducharme	36 Mayflower Dr.	remodel	\$1,500
A4579	15/3	David Caron	459 East Rd.	shed	\$10,000
A4580	1/90	Beth Grecoe	658 Main St.	alteration	\$7,000
A4581	17/156	Mark DeBenedetto	37 Russet Ln.	pool	\$5,000
A4582	8/64	Greg Thulander	87 Main St.	addition	\$150,000
A4583	4/12	John Daniels	115 Eagle Rd.	shed	\$2,500
A4584	2/93	David Merritt	90 Wheelwright	pool	\$6,000
A4585	19/119	Don MacDonald	47 Indian Ridge Rd.	deck	\$13,000
A4586	2/3	Carol Cascadden	473 Main St.	screen	\$1,000
A4587	9/147	Gal Peretz	47 Wheelwright Rd.	remodel	\$25,000
A4588	16/57	Sam Ucich	67 Pheasant Ln.	re-roof	\$16,000
A4589	2/126	Brian Day	7 Andrews Cir	addition	\$85,000
A4590	8/262	Gail LaCreta	78 Main St.	remodel	\$5,800
A4591	16/86	Jackie Bourque	51 Golden Meadow Rd.	remodel	\$3,000
A4592	7/118	George Green	15 Capital Ln.	remodel	\$13,000
A4593	8B/23	Michael Petkavich	64 Shore Dr.	alteration	\$50,000
A4594	18/127	Diana Sabad	38 Danville Rd.	garage	\$12,500
A4595	17/269	Lisa Littlefield	22 Merryfield Ln.	remodel	\$30,000
A4596	12A/165	Evergreen Homes	10 Edmund Meadow Ln.	mob.home	\$81,000
A4597	12A/49	David Taylor	20 Meredith Dr.	shed	\$1,000
A4598	13/49	Michael Hickey	1 Tewksbury Rd.	addition	\$25,000
A4599	13/158	Gail Hassler	93 Faith Dr.	pool	\$5,000
A4600	10/34	Makenzie, 97 LLC	4 Owens Ct. #6	alteration	\$300
A4601	9/160	Christine Kimball	9 Bartlett Rd.	alteration	\$4,000
A4602	6/43-12	Jo-Ann Basso	108 Bricketts Mill Rd.	shed	\$300
A4603	11/31-58	Peter Loukatos	22 Autumn Ln.	remodel	\$22,500
A4604	14/48	Paul Viens	24 Sherry Ln.	addition	\$7,600
A4605	11/127	Amanda Laidlaw	96 Buttrick Rd.	addition	\$58,000
A4606	7/87	Hamp. Cent. Sch.	21 Emerson Ave.	re-roof	\$25,000
A4607	14/47	Michael Rogers	20 Sherry Ln.	shed	\$4,700
A4608	20/16	Frank Messer	185 Harper Ridge Rd.	addition	\$19,000
A4609	14/153	Russell Graves	76 Picadilly Rd.	re-roof	\$6,300
A4610	19/9-6	Erik Lavoie	33 Winchester Dr.	shed	\$3,300
A4611	9/25	Richard Cooney	43 Wash Pond Rd.	remodel	\$15,000
A4612	18/54	Kristine Salter	8 Howard Rd.	pool	\$1,200
A4613	12A/41	John Mooney	12 Meredith Dr.	shed	\$2,200
A4614	8/308	Fannie Mae	5 Agawam Ave	deck	\$7,200
A4615	2/68	Michael LeClair	10 Lexington Dr.	shed	\$4,400
A4616	13/168	Tara Hutchings	40 Quail Run	pool	\$18,900
A4617	16/59	Bob Archer	47 Pheasant Ln.	remodel	\$19,000
A4618	13/47	Matthew Auger	330 East Rd.	pool	\$3,800

# 2013 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4619	6/43-9	William Panorelli	90 Bricketts Mill Rd.	pool	\$5,000
A4620	9/153	Greg Lanternier	147 Wheelwright Rd.	shed	\$2,600
A4621	20/59	Steve Farley	29 Rosewood Cir.	deck	\$11,000
A4622	8/125	Laurie Medrek	77 Mills Shore Dr.	shed	\$4,500
A4623	9/142	David Treat	10 Sylvester Ln.	gazebo	\$15,000
A4624	2/57	Daniel MacDonald	395 Main St.	garage	\$32,000
A4625	18/95	ECLBSC, LLC	744 Rte 111	alteration	\$15,000
A4626	17/62	Derek Greenhalgh	54 Central St.	alteration	\$5,000
A4627	7/28-1	Sue Norris	77 Stage Rd.	alteration	\$7,500
A4628	7/134	Michael Cassetteri	100 Hickory Rd.	shed	\$3,100
A4629	16/71	Raymond Touchette	42 Golden Meadow Rd.	shed	\$1,500
A4630	16/71	Raymond Touchette	42 Golden Meadow Rd.	shed	\$3,500
A4631	18/43	Hampstead Inv.	265 E. Main St.	remodel	\$214,000
A4632	12A/159	Evergreen Homes	7 Edmund Meadow Ln.	mob.home	\$110,000
A4633	2/9	Erich Cross	567 Main St.	alteration	\$5,300
A4634	7/22-6	William Watson	40 Veterans Way	addition	\$8,000
A4635	19/14	John Crosbie	19 Checkerberry Rd.	garage	\$35,000
A4636	13/148	Thomas Murray	30 Faith Dr.	porch	\$22,000
A4637	9/99	Nancy Golden	8 Liberty Ln.	pool	\$20,800
A4638	18/42	Brian Spencer	26 Russet Ln.	re-roof	\$3,800
A4639	17/127	Sylvia Swartz	128 E. Main St.	demo	\$2,300
A4640	8A/94	William Clarke	53 Ells Rd.	shed	\$4,100
A4641	12/82	Bruce Worthen	211 Emerson Ave	addition	\$20,000
A4642	8/248	Hamp.Cong.Church	61 Main St.	ramp	\$3,000
A4643	17/19	Daniel Waters	13 Cortland Rd.	deck	\$3,200
A4644	1/59	Lannan Land LLC	594 Main St.	alteration	\$15,000
A4645	18/166	Hannaford Bros.	305 Sandown Rd.	remodel	\$1,400,000
A4646	18/70	Warren Trested	24 Woodridge Rd.	demo	\$0
A4647	11/210	Donna Delaney	41 Scott Dr.	alteration	\$500
A4648	12/86-4	Jessica Wareing	4 Steeplechase Dr.	alteration	\$3,500
A4649	9/24-123	H&C Ashford LLC	139 Freedom Hill Rd.	mob.home	\$155,000
A4650	9/24-114	Kenneth Clarke	85 Freedom Hill Rd.	shed	\$2,800
A4651	11/294	Gustav Khambatta	28 Peaslee Ct.	remodel	\$80,500
A4652	2/165	Robert Houston	456 Main St.	alteration	\$25,000
A4653	7/66	Henry Barry	8 Emerson Ave.	re-roof	\$2,000
A4654	20/59	Amy Farley	29 Rosewood Cir.	alteration	\$22,800
A4655	15/15	Joseph Gibbs	442 East Rd.	shed	\$5,000
A4656	12/123-1	Dean Howard Jr.	184 Emerson Ave.	alteration	\$125,000
A4657	12/123-1	Dean Howard Jr.	184 Emerson Ave.	garage	\$20,000
A4658	1/87	Daniel Driggers	655 Main St.	pool	\$25,000
A4659	11/31-8	Ralph Gianotti	31 Linden Dr.	remodel	\$4,500
A4660	4/53-4	Susan Beckhorn	3 Osprey Rd.	garage	\$37,000
A4661	12A/156	Evergreen Homes	39 Meredith Dr.	mob.home	\$115,000
A4662	12A/166	Evergreen Homes	6 Edmund Meadow Ln.	mob.home	\$95,000
A4663	17/53	Ryan Flynn	68 Central St.	remodel	\$25,000
A4664	17/12	David Renouf	286 Central St.	remodel	\$18,400
A4665	11/227	Salem Man. Homes	65 Squire Ridge Rd.	mob.home	\$100,000
A4666	18/43	Hamp. Inv. LLC	265 E. Main St.#2	remodel	\$24,300
A4667	11/34	Denise Luna	3 Tabor Rd.	garage	\$3,900
A4668	9/153	Greg Lanternier	147 Wheelwright Rd.	deck	\$14,600
A4669	2/9	Erich Cross	567 Main St.	shed	\$1,000

# 2013 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4670	2/112	Mike Drnek	121 Wheelwright Rd.	remodel	\$2,000
A4671	17/114	Sandra Spalaris	16 Starwood Dr.	remodel	\$1,500
A4672	8/307	Jon Rudolph	11 Agawam Dr.	barn	\$10,000
A4673	16/94	Glenda Fischer	62 Springbrook Dr.	deck	\$1,800
A4674	17/158	Joseph Roy	5 Russet Ln.	re-roof	\$3,100
A4675	12A/21	Les Steele	7 Oak Hill Dr.	re-roof	\$6,000
A4676	8B/21	Kevin Bartolotta	60 Shore Dr.	demo	\$3,000
A4677	1/85	Dennis Morrison	37 Beverly Dr.	addition	\$36,900
A4678	17/89	Richstead Realty	416 Emerson Ave#10	remodel	\$135,000
A4679	8/104	Hamp. Middle Sch.	28 School St.	pavilion	\$15,800
A4680	6/32-32	Gary Barnes	6 Mark E. Clark Dr.#6	alteration	\$3,800
A4681	14/21	Robert King	58 Tewksbury Rd.	re-roof	\$5,500
A4682	19/87	Jonathan DeAngelis	175 Harper Ridge Rd.	re-roof	\$3,900
A4683	17/161	Lois Hutchinson	6 Cortland Rd.	remodel	\$20,000
A4684	17/134	Allan Rickhi	44 Starwood Dr.	shed	\$1,100
A4685	12/15	Sally Acevedo	666 Route 111	remodel	\$500
A4686	14/17	Matthew Bunnell	29 Tewksbury Rd.	shed	\$4,800
A4687	19/116	Fran Forgit	65 Indian Ridge Rd.	addition	\$30,000
A4688	11/303	Brian Conley	20 Holts Point Rd.	re-roof	\$8,900
A4689	6/6	17 Gigante Dr.	17 Gigante Dr.#6	alteration	\$500
A4690	11/74	Shannon Croteau	10 Aruda Rd.	demo	\$9,000
A4691	13/3	Hampstead Hosp.	218 East Rd.	alteration	\$50,000
A4692	12A/155	Evergreen Homes	35 Meredith Dr.	mob.home	\$120,000
A4693	11/26	David Barosky	2 Oddfellows Rd.	demo	\$800
A4694	7/88-13	Tom McPherson	76 Littles Lane	alteration	\$10,400
A4695	11/5	John Sedensky	147 Wash Pond Rd.	addition	\$25,000

\$5,003,400

## 2013 BUILDING PERMITS - NEW CONSTRUCTION

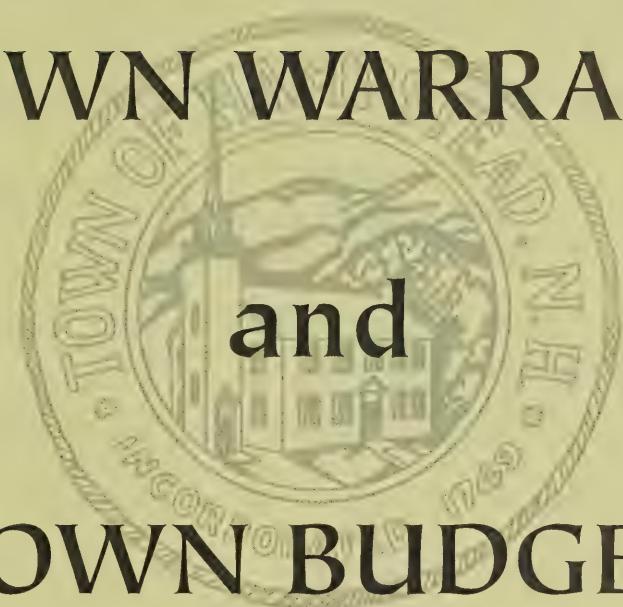
1907/08 -13	Trendezza, LLC	40/42 Veterans Way	duplex condo	\$ 300,000
1909 – 13	Trendezza, LLC	60 Veterans Way	s.f. condo	175,000
1910 – 13	Edward Delorey	275 Pond View Rd.	seasonal home	110,000
1911 – 13	Trendezza, LLC	62 Veterans Way	s.f. condo	170,000
1912 – 13	Trendezza, LLC	64 Veterans Way	s.f. condo	150,000
1913 – 13	Richard Gallant	102 Eagle Rd.	s.f. home	258,000
1914 – 13	Trendezza, LLC	13 Kayla Ln.	s.f. condo	180,000
1915 – 13	Trendezza, LLC	7 Kayla Ln.	s.f. condo	175,000
1916 – 13	L. Roger Sanborn	31 Depot Rd.	duplex home	83,000
1917/18 – 13	Trendezza, LLC	52/54 Veterans Way	duplex condo	300,000
1919 – 13	Town of Hampstead	30 Veterans Way	police station	1,364,000
1920 – 13	Kevin Bartolotta	60 Shore Dr.	seasonal home	140,000

### YEAR-END TOTALS

6 single family homes	3 duplexes	2 seasonal homes
9 mobile homes	169 additions & alterations	1 municipal building

2014

**TOWN WARRANT**



**and**

**TOWN BUDGET**

**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING  
(DELIBERATIVE SESSION)  
FRIDAY, FEBRUARY 7, 2014  
7:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 7, 2014 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING  
(VOTING)  
TUESDAY, MARCH 11, 2014  
8:00 A.M. TO 8:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 11, 2014 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

**ARTICLE 1**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**ARTICLE 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To add after the Definitions in Article 1-3:0 the following:

'Upon passage of a warrant article authorizing the Board of Selectmen to establish or amend fees, the Board of Selectmen shall have authority to establish or amend the fees in Article 1-3:0. Any fees established or amended by the Board of Selectmen will supersede and repeal the fees in Article 1-3:0'

**(Recommended by the Planning Board)**

**ARTICLE 3**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To amend Article III-1:9 of the Zoning Ordinance to include all of the parcel identified as Map 7, Parcel 47 which includes the Town Office Building or former Hampstead High School, and the Cobbler's Shop, in the Historical Zone E.

In 1975 Town Meeting voted to include part of the parcel upon which the Meeting House is located as the first parcel in the Historical Zone.

Description: The lot also contains the Civic Club Building, Police Station, Veteran's Park, Bandstand, and athletic field."

**(Recommended by the Planning Board)**

## ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampstead Zoning Ordinance as follows: "To amend the Zoning Ordinance to adopt the following Stone Wall Preservation Ordinance:

"Land use activity may not alter the location of, or remove any roadside stone wall which was made for the purpose of marking the boundary of, or which borders, any public road in the Town of Hampstead except upon review of the Historical Commission and approval of the Planning Board, or the Department of Transportation.

Exemptions: driveways and points of access approved by appropriate state or local authorities."

**(Recommended by the Planning Board)**

## ARTICLE 5

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,456,149.65** (Five Million, Four Hundred Fifty-Six Thousand, One Hundred Forty-Nine Dollars and Sixty-Five Cents). Should this article be defeated, the default budget shall be **\$5,500,884.68** (Five Million, Five Hundred Thousand, Eight Hundred Eighty-Four Dollars and Sixty-Eight Cents) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## ARTICLE 6

To see if the Town will vote to approve the cost items included in the 2-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1<sup>st</sup>, 2014, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase	2014 Year 1 (9 months)	2015 Year 2 (12 months)	2016 Year 3 (3 months)
Salaries	<b>\$13,605</b>	<b>\$17,711</b>	<b>\$4,412</b>
NH State Retirement and FICA	<b>\$ 3,094</b>	<b>\$ 4,257</b>	<b>\$1,063</b>
<b>TOTAL</b>	<b>\$16,699</b>	<b>\$21,968</b>	<b>\$5,474</b>

and further to raise and appropriate the sum of \$16,699 (Sixteen Thousand Six Hundred and Ninety Nine Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## ARTICLE 7

Shall the Town, if Article # 6 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article # 6 cost items only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## **ARTICLE 8**

To see if the Town will vote to raise and appropriate \$24,500 (Twenty Four Thousand Five Hundred Dollars) to build a basketball court to be located on Veteran's Way as requested by the Recreation Commission.

**Recommended by the Board of Selectmen 3-0**

**NOT recommended by the Budget Committee 5-0 (advisory only)**

## **ARTICLE 9**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Fund expendable trust fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## **ARTICLE 10**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of \$3,951 (Three Thousand Nine Hundred Fifty One Dollars) to support the Meals on Wheels.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-1 (advisory only)**

## **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to support Greater Derry Adult Tutorial.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-1 (advisory only)**

## **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to support American Red Cross.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-1 (advisory only)**

## **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) and authorize the withdrawal of that amount from the Town Forest Maintenance Account for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land. Funds requested come from the Forest Maintenance expendable trust fund.

(If passed this article will have a zero tax impact)

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

## **ARTICLE 15**

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of facilitating, maintaining, or encouraging recycling as defined in RSA 149-M:4. All revenues received from recycling will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

**Recommended by the Board of Selectmen 3-0**

## ARTICLE 16

Shall the Town adopt the provisions of RSA 41:9-a to authorize the Board of Selectmen to establish or amend fees?

## ARTICLE 17

That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations.

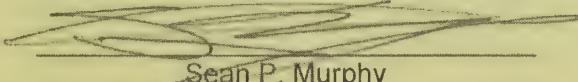
That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

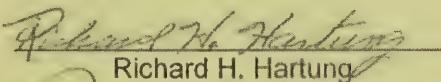
The record of the vote approving this article shall be transmitted by written notice to HAMPSTEAD's congressional delegation, and to HAMPSTEAD's state legislators, and to the President of the United States informing them of the instructions from their constituents by the SELECTMEN within 30 days of the vote. **(by petition)**

Given under our hands and seal, the 27th day of January, in the year of our Lord, Two Thousand Fourteen.

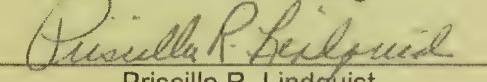
HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



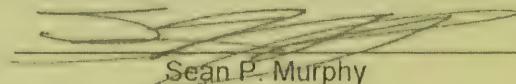
Richard H. Hartung



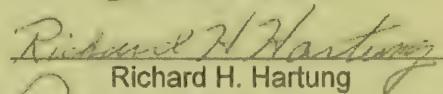
Priscilla R. Lindquist

A true copy of Warrant - Attest:

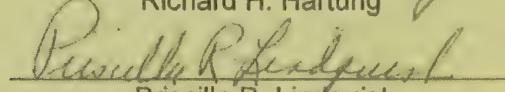
HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



Richard H. Hartung



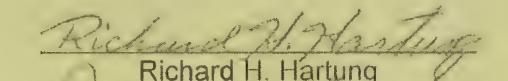
Priscilla R. Lindquist

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 27th day of January, 2014.

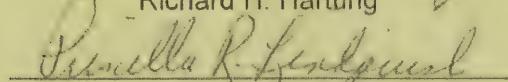
HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



Richard H. Hartung



Priscilla R. Lindquist

**TOWN OF HAMPSTEAD**

Hampstead, NH

Account #	Description	2012	2013	2013 ytd	2014 Proposed	Incr/Decr	% Diff.	Default	
				12/31/2013		2013 to 2014		2014	
<b>EXECUTIVE</b>									
<b>41301 BOARD OF SELECTMEN</b>									
41301-13000	Selectmen's Salaries	\$10,600.00		\$10,600.00	\$10,600.00	\$0.00	0.00%	\$10,600.00	
41301-57000	Workshops and Training	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00	
41301-81000	Mileage & Expense	\$100.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00	
<b>41302 ADMINISTRATION</b>									
41302-11000	Adm. Assistant Salary	\$55,739.00	\$58,119.64	\$59,722.00	\$1,592.00	2.74%		\$59,425.54	
41302-11001	Selectmen's Clerk	\$48,932.00	\$50,486.80	\$54,138.45	\$3,651.65	7.23%		\$53,867.97	
41302-34100	Telephone	\$6,000.00	\$6,733.43	\$6,000.00	\$0.00	0.00%		\$6,000.00	
41302-34200	Internet/Web Site Exp.	\$4,500.00	\$3,100.00	\$3,100.00	\$0.00	0.00%		\$3,100.00	
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,250.00	\$5,250.00	\$0.00	0.00%		\$5,250.00	
41302-43000	Repair and Maintenance	\$100.00	\$100.00	\$100.00	\$0.00	0.00%		\$100.00	
41302-44000	Photocopier Supplies & Service	\$800.00	\$1,243.74	\$1,900.00	\$1,100.00	137.50%		\$1,900.00	
41302-50000	Other purchased services	\$0.00	\$0.00	\$1,200.00	\$0.00	0.00%		\$1,200.00	
41302-55000	Printing Expense	\$1,000.00	\$1,250.00	\$1,000.00	-\$250.00	-20.00%		\$1,250.00	
41302-55001	Printing Town Report	\$7,000.00	\$6,100.00	\$6,100.00	\$0.00	0.00%		\$6,100.00	
41302-55002	Advertising & Recording Fees	\$750.00	\$1,000.00	\$523.91	\$750.00	-\$250.00	-25.00%	\$1,000.00	
41302-56000	Dues and Subscriptions	\$7,000.00	\$7,200.00	\$7,603.75	\$7,500.00	\$300.00	4.17%	\$7,500.00	
41302-57000	Workshops and Training	\$200.00	\$300.00	\$1,416.72	\$1,300.00	\$1,000.00	333.33%	\$300.00	
41302-61000	General Supplies	\$1,500.00	\$1,000.00	\$1,422.88	\$1,000.00	\$0.00	0.00%	\$1,000.00	
41302-62500	Postage	\$1,000.00	\$1,100.00	\$1,634.78	\$1,200.00	\$100.00	9.09%	\$1,100.00	
41302-62501	Postage Meter Service	\$2,500.00	\$1,250.00	\$670.18	\$1,250.00	\$0.00	0.00%	\$1,250.00	
41302-74000	Equipment	\$1.00	\$0.00	\$1.00	\$0.00	0.00%		\$1.00	
41302-81000	Mileage & Expense	\$400.00	\$350.00	\$506.39	\$250.00	\$250.00	71.43%	\$350.00	
41302-89000	Special Events	\$250.00	\$100.00	\$100.00	\$0.00	0.00%		\$250.00	
<b>41303 MODERATOR &amp; TOWN MEETING EXP</b>									
41303-12000	Ballot Clerks	\$2,200.00	\$431.88	\$1,200.00	\$0.00	0.00%		\$1,200.00	
41303-13000	Moderator Salary	\$600.00	\$600.00	\$600.00	\$0.00	0.00%		\$600.00	
<b>41304 TRUSTEES OF TRUST FUNDS</b>									
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$0.00	0.00%		\$300.00	

41304-81000	Mileage & Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
<b>41401</b>	<b>TOTAL EXECUTIVE</b>	<b>\$156,572.00</b>	<b>\$157,567.80</b>	<b>\$158,705.99</b>	<b>\$165,061.45</b>	<b>\$7,493.65</b>	<b>4.76%</b>	<b>\$163,794.51</b>
<b>OFFICE OF TOWN CLERK</b>								
41401-11000	Town Clerk's Office Labor	\$85,980.00	\$87,128.00	\$87,733.58	\$89,427.67	\$2,299.67	2.64%	\$88,983.32
41401-13000	Town Clerk Salary	\$31,110.40	\$32,094.00	\$32,091.37	\$33,062.35	\$968.35	3.02%	\$32,898.67
41401-34200	Data Processing	\$3,871.00	\$4,209.00	\$4,586.30	\$4,455.00	\$246.00	5.84%	\$4,209.00
41401-43000	Repair and Maintenance	\$395.00	\$650.00	\$395.00	\$395.00	\$0.00	0.00%	\$395.00
41401-57000	Workshops and Training	\$678.00	\$708.00	\$707.80	\$782.80	\$74.80	10.56%	\$708.00
41401-59000	Preservation of Records	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	0.00%	\$125.00
41401-61000	General Supplies	\$2,185.00	\$2,100.00	\$2,099.91	\$2,606.00	\$506.00	24.10%	\$2,100.00
41401-62500	Postage	\$4,386.00	\$4,669.00	\$3,711.82	\$4,657.00	-\$12.00	-0.26%	\$4,669.00
41401-74000	Equipment	\$900.00	\$900.00	\$1,117.00	\$1,200.00	\$300.00	33.33%	\$900.00
41401-81000	Mileage & Expense	\$225.00	\$225.00	\$215.15	\$225.00	\$0.00	0.00%	\$225.00
<b>TOTAL TOWN CLERK</b>		<b>\$129,855.40</b>	<b>\$132,553.00</b>	<b>\$133,037.93</b>	<b>\$136,935.82</b>	<b>\$4,382.82</b>	<b>3.31%</b>	<b>\$135,212.99</b>
<b>ELECTION ADMINISTRATION</b>								
41403-13000	Checklist Supervisor Salary	\$3,175.00	\$1,950.00	\$1,358.50	\$3,100.00	\$1,150.00	58.97%	\$3,100.00
41403-34200	Computer Services	\$4,400.00	\$1,200.00	\$953.99	\$3,400.00	\$2,200.00	183.33%	\$1,200.00
41403-55000	Printing	\$3,000.00	\$1,750.00	\$1,549.50	\$1,750.00	\$0.00	0.00%	\$1,750.00
41403-61000	General Supplies	\$1,214.00	\$346.00	\$357.56	\$749.00	\$403.00	116.47%	\$346.00
41403-74000	Equipment	\$0.00	\$500.00	\$219.99	\$0.00	-\$500.00	-100.00%	\$500.00
<b>TOTAL ELECTION ADM</b>		<b>\$11,789.00</b>	<b>\$5,746.00</b>	<b>\$4,439.54</b>	<b>\$8,999.00</b>	<b>\$3,253.00</b>	<b>56.61%</b>	<b>\$6,896.00</b>
<b>FINANCIAL ADMINISTRATION</b>								
41502	AUDITING	\$8,820.00	\$9,100.00	\$9,100.00	\$9,375.00	\$275.00	3.02%	\$9,375.00
41502-30100	Auditing Services	\$8,820.00	\$9,100.00	\$9,100.00	\$9,375.00	\$275.00	3.02%	\$9,375.00
<b>TAX COLLECTOR</b>								
41504-13000	Tax Collector Salary	\$31,110.00	\$32,094.00	\$32,091.37	\$33,062.35	\$968.35	3.02%	\$32,898.67
41504-34200	Data Processing	\$3,285.00	\$3,401.00	\$3,401.00	\$3,469.00	\$68.00	2.00%	\$3,469.00
41504-57000	Workshops and Training	\$561.00	\$553.00	\$553.00	\$557.80	\$4.80	0.87%	\$553.00
41504-61000	General Supplies	\$1,801.00	\$1,640.00	\$1,441.69	\$1,685.00	\$45.00	2.74%	\$1,640.00
41504-62500	Postage	\$4,936.00	\$5,148.00	\$4,698.08	\$5,720.00	\$572.00	11.11%	\$5,148.00
41504-81000	Mileage & Expense	\$225.00	\$225.00	\$215.15	\$225.00	\$0.00	0.00%	\$225.00
41504-82000	Registry Costs	\$2,355.00	\$1,900.00	\$1,663.50	\$1,900.00	\$0.00	0.00%	\$1,900.00
<b>TOTAL TAX COLLECTOR</b>		<b>\$44,273.00</b>	<b>\$44,961.00</b>	<b>\$44,063.79</b>	<b>\$46,619.15</b>	<b>\$1,658.15</b>	<b>3.69%</b>	<b>\$45,833.67</b>

**41505 TREASURER**

41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
41505-34200	Data Processing	\$900.00	\$900.00	\$1,000.00	\$100.00	11.11%
41505-67000	Books & Seminars	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
41505-57000	Workshops & Training	\$300.00	\$300.00	\$245.23	\$300.00	0.00%
41505-81000	Mileage & Expenses	\$1,300.00	\$1,300.00	\$673.57	\$1,300.00	0.00%
<b>TOTAL TREASURER</b>		<b>\$14,600.00</b>	<b>\$14,600.00</b>	<b>\$13,882.85</b>	<b>\$14,700.00</b>	<b>0.68%</b>

**41521 REVALUATION/ASSESSING**

41521-12000	Assessing- Clerical	\$11,500.00	\$15,000.00	\$15,986.98	\$15,000.00	\$0.00	0.00%
41521-31200	Assessing Services	\$58,000.00	\$72,000.00	\$62,737.50	\$112,000.00	\$40,000.00	55.56%
41521-31201	Assessing Support	\$6,000.00	\$8,000.00	\$12,033.37	\$10,000.00	\$2,000.00	25.00%
41521-34200	Computer Support	\$3,900.00	\$3,900.00	\$3,967.20	\$4,000.00	\$100.00	2.56%
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$743.03	\$800.00	\$0.00	0.00%
41521-67000	Books & Periodicals	\$25.00	\$25.00	\$0.00	\$1.00	-\$24.00	-96.00%
42521-81000	Mileage	\$750.00	\$750.00	\$321.91	\$500.00	-\$250.00	-33.33%
<b>TOTAL ASSESSING</b>		<b>\$80,975.00</b>	<b>\$100,475.00</b>	<b>\$95,789.99</b>	<b>\$142,301.00</b>	<b>\$41,826.00</b>	<b>41.63%</b>

**LEGAL EXPENSES**

41531 TOWN COUNSEL EXPENSES							
41531-32000	Legal Services - General	\$15,000.00	\$10,000.00	\$13,522.57	\$12,000.00	\$2,000.00	20.00%
<b>TOTAL LEGAL</b>		<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$13,522.57</b>	<b>\$12,000.00</b>	<b>\$2,000.00</b>	<b>20.00%</b>

**41559 PERSONNEL ADMINISTRATION**

41559-21001	Medical Insurance - Adm	\$149,040.22	\$170,531.12	\$167,916.12	\$156,000.00	-\$14,531.12	-8.52%
41559-21002	Dental Insurance - Adm	\$6,877.98	\$7,008.24	\$6,086.74	\$7,000.00	-\$8.24	-0.12%
41559-21500	Life Insurance - Adm	\$1,050.00	\$850.00	\$810.00	\$850.00	\$0.00	0.00%
41559-21901	LTD Insurance - Adm	\$2,250.00	\$2,000.00	\$2,015.52	\$2,000.00	\$0.00	0.00%
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,400.00	\$2,517.00	\$2,700.00	\$300.00	12.50%
41559-22000	Social Security	\$69,236.95	\$72,281.01	\$65,615.52	\$65,665.49	-\$6,650.49	-9.22%
41559-22500	Medicare	\$25,438.48	\$26,041.52	\$25,396.03	\$27,005.01	\$963.49	3.70%
41559-23000	Retirement	\$32,878.07	\$37,753.38	\$37,951.50	\$43,085.76	\$5,332.38	14.12%
41559-29000	Other Employee Benefits	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00%
<b>Total Personnel Adm</b>		<b>\$289,472.70</b>	<b>\$318,866.27</b>	<b>\$302,970.32</b>	<b>\$304,257.29</b>	<b>-\$14,608.98</b>	<b>-4.58%</b>

**41911 PLANNING BOARD**

41911-11000	Planning Board Secretary	\$19,200.00	\$17,464.61	\$19,500.00	\$0.00	0.00%
41911-11001	Planning Board Clerk	\$500.00	\$540.07	\$500.00	\$0.00	0.00%

41911-31000	Engineering	\$13,000.00	\$20,000.00	\$9,820.14	\$15,000.00	-\$5,000.00	-25.00%	\$20,000.00
41911-32000	Legal Expenses	\$2,000.00	\$2,000.00	\$10,298.60	\$6,000.00	\$4,000.00	200.00%	\$2,000.00
41911-39000	Map Work	\$6,000.00	\$6,000.00	\$0.00	\$4,000.00	-\$2,000.00	-33.33%	\$6,000.00
41911-55000	Printing	\$100.00	\$100.00	\$68.25	\$100.00	\$0.00	0.00%	\$100.00
41911-55001	Legal Ads	\$600.00	\$1,500.00	\$634.48	\$1,500.00	\$0.00	0.00%	\$1,500.00
41911-57000	Workshops & Training	\$300.00	\$300.00	\$180.00	\$300.00	\$0.00	0.00%	\$300.00
41911-57001	Master Plan	\$1.00	\$1.00	\$0.00	\$0.00	-\$1.00	-100.00%	\$1.00
41911-61000	General Supplies	\$1,000.00	\$1,000.00	\$328.41	\$1,000.00	\$0.00	0.00%	\$1,000.00
41911-62000	Copier Supplies	\$3,000.00	\$3,000.00	\$3,034.81	\$1,000.00	-\$2,000.00	-66.67%	\$3,000.00
41911-62500	Postage	\$500.00	\$1,000.00	\$615.06	\$800.00	-\$200.00	-20.00%	\$1,000.00
41911-67000	Books & Periodicals	\$100.00	\$100.00	\$178.00	\$100.00	\$0.00	0.00%	\$100.00
41911-74000	Equipment	\$500.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
41911-81000	Mileage & Expense	\$100.00	\$100.00	\$82.25	\$100.00	\$0.00	0.00%	\$100.00
41911-82000	Recording Fees - Plans	\$500.00	\$500.00	\$206.34	\$500.00	\$0.00	0.00%	\$500.00
<b>TOTAL PLANNING</b>			<b>\$47,401.00</b>	<b>\$55,701.00</b>	<b>\$43,451.02</b>	<b>\$50,500.00</b>	<b>-\$5,201.00</b>	<b>-9.34%</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>							<b>\$55,701.00</b>
41912-11000	Chief Building Official	\$64,812.00	\$66,700.00	\$66,694.36	\$68,724.00	\$2,024.00	3.03%	\$68,383.83
41912-12000	Clerk's Salary-Enf. Office	\$22,500.00	\$20,794.00	\$21,420.28	\$21,200.00	\$40.60	1.95%	\$21,001.94
41912-12003	Inspectors Salaries	\$18,000.00	\$22,000.00	\$18,075.00	\$18,000.00	-\$4,000.00	-18.18%	\$22,000.00
41912-31000	Comm Plan Reviews & Insp	\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
41912-32000	Legal Services - Code Enf.	\$7,000.00	\$5,000.00	\$814.52	\$4,000.00	-\$1,000.00	-20.00%	\$5,000.00
41912-34100	Telephone	\$1,200.00	\$850.00	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41912-34200	Comp Equip, Supl. & Exp.	\$2,500.00	\$2,200.00	\$1,671.00	\$2,200.00	\$0.00	0.00%	\$2,200.00
41912-56000	Dues & Subscriptions	\$600.00	\$600.00	\$365.00	\$600.00	\$0.00	0.00%	\$600.00
41912-57000	Workshops & Training	\$1,000.00	\$800.00	\$585.00	\$700.00	-\$100.00	-12.50%	\$800.00
41912-61000	General Supplies	\$2,200.00	\$2,000.00	\$1,741.59	\$1,600.00	-\$400.00	-20.00%	\$2,000.00
41912-63000	Machine Maintenance	\$2,500.00	\$2,000.00	\$2,131.53	\$2,050.00	\$50.00	2.50%	\$2,000.00
41912-81000	Mileage & Expense	\$4,400.00	\$4,200.00	\$4,180.78	\$4,100.00	-\$100.00	-2.38%	\$4,200.00
41912-89000	Other Misc. Expenses	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
<b>TOTAL ZONING ENFOR</b>			<b>\$128,762.00</b>	<b>\$128,994.00</b>	<b>\$118,529.06</b>	<b>\$125,874.00</b>	<b>-\$3,120.00</b>	<b>-2.42%</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>							<b>\$130,885.77</b>
41913-11000	Clerk's Salary - BOA	\$4,225.53	\$4,272.86	\$2,848.28	\$4,276.86	\$4.00	0.09%	\$4,373.86
41913-32000	Legal Expense	\$1,800.00	\$1,800.00	\$7,771.79	\$2,000.00	\$200.00	11.11%	\$1,800.00
41913-55001	Legal Ads	\$1,350.00	\$1,300.00	\$1,106.00	\$1,400.00	\$100.00	7.69%	\$1,300.00

41913-57000	Workshops & Training	\$125.00	\$125.00	\$95.00	\$180.00	\$55.00	44.00%	\$125.00
41913-61000	General Supplies	\$200.00	\$400.00	\$66.23	\$300.00	-\$100.00	-25.00%	\$400.00
41913-62500	Postage	\$1,500.00	\$1,300.00	\$936.20	\$1,000.00	-\$300.00	-23.08%	\$1,300.00
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%	\$25.00
<b>TOTAL BOA</b>		<b>\$9,225.53</b>	<b>\$9,222.86</b>	<b>\$12,823.50</b>	<b>\$9,181.86</b>	<b>-\$41.00</b>	<b>-0.44%</b>	<b>\$9,323.86</b>

### GOVERNMENT BUILDINGS

<b>41941</b>	<b>ADMINISTRATION</b>							
41941-11000	Supervisor's Salary	\$50,531.08	\$53,205.73	\$53,201.21	\$54,631.64	\$1,425.91	2.68%	\$54,360.29
41941-12001	Custodial Payroll	\$15,000.00	\$15,000.00	\$16,429.42	\$15,000.00	\$0.00	0.00%	\$15,000.00
41941-12002	Ground Workers Salaries	\$47,000.00	\$45,500.00	\$26,922.10	\$38,000.00	-\$7,500.00	-16.48%	\$45,500.00
41941-43000	Repairs and Maintenance	\$2,000.00	\$2,500.00	\$4,419.18	\$2,500.00	\$0.00	0.00%	\$2,500.00
41941-55002	Advertising Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
41941-58000	Leased Equipment	\$0.00	\$0.00	\$0.00	\$10,430.21	\$10,430.21	#DIV/0!	\$10,430.21
41941-61000	General Supplies	\$7,000.00	\$7,000.00	\$6,070.72	\$7,000.00	\$0.00	0.00%	\$7,000.00
41941-66000	Vehicle Expense	\$14,000.00	\$16,500.00	\$18,349.03	\$5,000.00	-\$11,500.00	-69.70%	\$16,500.00
41941-74000	Equipment	\$1,000.00	\$7,000.00	\$5,238.67	\$1,000.00	-\$6,000.00	-85.71%	\$1,000.00
<b>41942</b>	<b>TOWN OFFICES</b>							
41942-41000	Electricity	\$7,000.00	\$7,000.00	\$8,661.10	\$7,500.00	\$500.00	7.14%	\$7,500.00
41942-41100	Heat	\$8,500.00	\$8,000.00	\$10,536.25	\$8,000.00	\$0.00	0.00%	\$8,000.00
41942-43000	Repairs and Maintenance	\$15,000.00	\$15,000.00	\$46,135.63	\$12,000.00	-\$3,000.00	-20.00%	\$12,000.00
41942-49001	Bottled Water Service	\$500.00	\$450.00	\$106.31	\$100.00	-\$350.00	-77.78%	\$100.00
41942-49002	Security Fees	\$400.00	\$450.00	\$459.16	\$475.00	\$25.00	5.56%	\$475.00
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%	\$200.00
<b>41943</b>	<b>MEETING HOUSE</b>							
41943-41000	Electricity	\$1,200.00	\$1,200.00	\$1,851.88	\$1,200.00	\$0.00	0.00%	\$1,200.00
41943-41100	Heat	\$4,000.00	\$4,000.00	\$4,603.11	\$4,000.00	\$0.00	0.00%	\$4,000.00
41943-43000	Repairs and Maintenance	\$10,000.00	\$5,000.00	\$3,915.56	\$3,000.00	-\$2,000.00	-40.00%	\$5,000.00
<b>41944</b>	<b>MUSEUM</b>							
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$1,008.11	\$1,700.00	\$0.00	0.00%	\$1,700.00
41944-41100	Heat	\$3,000.00	\$3,000.00	\$4,148.50	\$3,000.00	\$0.00	0.00%	\$3,000.00
41944-43000	Repairs and Maintenance	\$3,000.00	\$6,000.00	\$8,182.91	\$8,000.00	\$2,000.00	33.33%	\$6,000.00
<b>41945</b>	<b>ORDWAY PARK</b>							
41945-43000	Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
41945-49004	General Improvements	\$3,000.00	\$3,450.00	\$3,000.00	\$3,450.00	\$450.00	15.00%	\$3,000.00

**41946 RECREATION UTILITIES**

41946-41000	Town Beach	\$1,650.00	\$1,650.00	\$2,287.06	\$0.00	0.00%
41946-41001	Athletic Fields	\$5,000.00	\$5,000.00	\$4,442.84	\$0.00	0.00%
41946-43000	Beach R & M	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<b>41947 GYMNASIUM</b>						
41947-41000	Electricity	\$2,500.00	\$2,840.53	\$3,000.00	\$500.00	20.00%
41947-41100	Heat	\$4,500.00	\$7,183.84	\$6,000.00	\$0.00	0.00%
41947-43000	Repairs and Maintenance	\$8,000.00	\$7,536.72	\$8,000.00	\$0.00	0.00%

**41948 ATHLETIC FIELDS**

41948-43001	Lawn Care	\$30,000.00	\$28,500.00	\$25,298.00	\$0.00	0.00%
41948-43002	Fencing Maintenance	\$1,000.00	\$500.00	\$750.00	\$0.00	0.00%
41948-43003	General Maintenance	\$5,000.00	\$2,500.00	\$8,221.23	\$5,000.00	100.00%
41948-43004	Playground Maintenance	\$500.00	\$500.00	\$618.90	\$2,000.00	300.00%

**41949 TENNIS COURTS**

41949-43000	Repairs & Maintenance	\$1.00	\$1.00	\$16.31	\$0.00	0.00%
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**41950 OLD POLICE STATION**

41950-41000	Electricity	\$0.00	\$0.00	\$2,450.00	\$2,450.00	#DIV/0!
41950-41100	Heat	\$0.00	\$0.00	\$1,500.00	\$1,500.00	#DIV/0!
41950-43000	Repair and Maintenance	\$0.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$254,182.08</b>	<b>\$258,406.73</b>	<b>\$283,934.28</b>	<b>\$253,337.85</b>	<b>-\$5,068.88</b>
						<b>-1.96%</b>

**41951 CEMETERY ADMIN**

41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%
41951-34200	Computer Expense	\$500.00	\$398.75	\$500.00	\$0.00	0.00%
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00	\$0.00	0.00%
<b>41952 CEMETERY UPKEEP</b>						
41952-12000	Cemetery Labor	\$21,880.00	\$15,149.05	\$21,880.00	\$0.00	0.00%
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
41952-43000	Improvements/Repairs	\$16,800.00	\$18,071.64	\$13,000.00	\$1,500.00	13.04%
41952-61000	General Supplies	\$500.00	\$201.51	\$500.00	\$0.00	0.00%
41952-63000	Maint & Repair Supplies	\$500.00	\$1,979.21	\$500.00	\$0.00	0.00%
41952-74000	Equipment	\$7,500.00	\$10,430.21	\$7,500.00	-\$7,000.00	-48.28%
41952-82000	Deed Recordings	\$200.00	\$131.68	\$200.00	\$0.00	0.00%
	<b>TOTAL CEMETERY UPKEEP</b>	<b>\$55,305.00</b>	<b>\$53,962.05</b>	<b>\$51,505.00</b>	<b>-\$5,500.00</b>	<b>-9.65%</b>

<b>41961</b>	<b>INSURANCE</b>				
41961-48000	Property Liability	\$61,000.00	\$51,000.00	\$54,008.00	\$3,008.00
41961-49000	Fire Department Insurance	\$8,000.00	\$7,502.00	\$7,600.00	\$98.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>				
41969-25000	Unemployment Insurance	\$4,079.00	\$4,500.00	\$4,451.14	\$5,619.00
41969-26000	Workers Compensation Ins.	\$50,500.00	\$50,500.00	\$21,468.75	\$46,515.00
	<b>TOTAL INSURANCE</b>	<b>\$123,579.00</b>	<b>\$113,502.00</b>	<b>\$84,807.94</b>	<b>\$113,742.00</b>

<b>41971</b>	<b>REG. ASSOC.</b>				
	<b>REGIONAL PLANNING</b>				
41971-56000	Dues & Subscriptions	\$7,926.00	\$7,921.00	\$7,929.00	\$8,220.00
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$7,926.00</b>	<b>\$7,921.00</b>	<b>\$7,929.00</b>	<b>\$8,220.00</b>

<b>42101</b>	<b>ADMINISTRATION</b>				
42101-11000	Officers Salary	\$628,990.00	\$663,990.00	\$691,189.25	\$694,990.00
42101-11001	Custodial Wages	\$4,541.00	\$4,541.00	\$4,541.00	\$0.00
42101-13000	Police Chief Salary	\$23,956.00	\$23,956.00	\$21,178.09	\$23,936.00
42101-21001	Medical Insurance	\$101,316.00	\$86,316.00	\$70,655.15	\$93,565.60
42101-21002	Dental Insurance	\$2,800.00	\$2,900.00	\$2,354.37	\$2,900.00
42101-21500	Life Insurance	\$1,000.00	\$950.00	\$960.00	\$950.00
42101-21901	LTD Insurance	\$2,280.00	\$2,280.00	\$2,461.32	\$2,280.00
42101-21902	STD Insurance	\$2,880.00	\$2,880.00	\$3,060.36	\$2,880.00
42101-23000	Retirement	\$100,000.00	\$115,000.00	\$131,727.15	\$156,000.00
42101-32000	Legal Expense	\$16,500.00	\$17,000.00	\$15,987.00	\$17,000.00
42101-34100	Telephone Expense	\$11,500.00	\$9,500.00	\$8,701.42	\$9,500.00
42101-56000	Dues & Subscriptions	\$400.00	\$425.00	\$286.95	\$425.00
42101-61000	General Supplies	\$5,500.00	\$6,000.00	\$4,102.99	\$6,000.00
42101-62500	Postage	\$400.00	\$400.00	\$405.91	\$400.00
42101-74000	Equipment	\$4,500.00	\$6,630.00	\$9,500.00	\$4,000.00
42101-77000	Uniforms	\$7,800.00	\$8,100.00	\$8,729.88	\$8,400.00
<b>42103</b>	<b>TRAFFIC CONTROL</b>				
42103-39000	Communications	\$1,500.00	\$1,500.00	\$455.08	\$1,500.00
42103-63500	Gasoline	\$26,000.00	\$29,000.00	\$31,606.19	\$29,000.00
42103-66000	Vehicle Repairs	\$8,000.00	\$8,500.00	\$7,509.01	\$8,500.00
42103-69000	Miscellaneous Expense	\$700.00	\$700.00	\$762.39	\$700.00

**42104 WORKSHOPS & TRAINING**

42104-57000	Workshops & Training	\$7,500.00	\$8,000.00	\$10,000.00	\$2,000.00	25.00%
42104-88000	Other Compensation	\$500.00	\$500.00	\$500.00	\$0.00	0.00%

**SUPPORT SERVICES**

42105 Cruiser Replacement	\$13,614.00	\$13,614.00	\$1.00	-\$13,613.00	-99.99%
42105-89000 Other Misc. Expense	\$500.00	\$490.00	\$0.00	\$0.00	0.00%

**POLICE STATION**

42107-41000 Electricity	\$4,900.00	\$5,377.00	\$4,900.00	\$0.00	0.00%
42107-41100 Heat	\$3,000.00	\$2,454.46	\$3,000.00	\$0.00	0.00%
42107-43000 Repair and Maintenance	\$5,000.00	\$4,665.94	\$4,000.00	-\$3,200.00	-44.44%

**OTHER POLICE FUNCTIONS**

42109 Restitution	\$100.00	\$100.00	\$100.00	\$0.00	0.00%	
<b>TOTAL POLICE</b>	<b>\$985,477.00</b>	<b>\$1,027,252.00</b>	<b>\$1,043,032.57</b>	<b>\$1,095,968.60</b>	<b>\$68,716.60</b>	<b>6.69%</b>

**FIRE****42201 ADMINISTRATION**

42201-11000 Secretary Salary	\$8,445.86	\$8,713.85	\$8,641.58	\$8,975.27	\$261.42	3.00%
42201-11001 Salaries- Call	\$44,500.00	\$43,500.00	\$42,022.02	\$43,500.00	\$0.00	0.00%
42201-11004 Salaries-Full Time FF	\$220,963.55	\$215,500.00	\$206,397.77	\$220,000.00	\$4,500.00	2.09%
42201-11005 Salaries - Board of Engineers	\$22,500.00	\$22,500.00	\$22,597.28	\$17,760.00	-\$4,740.00	-21.07%
42201-11006 Salary - Chief	\$66,689.59	\$64,644.00	\$67,951.30	\$66,880.00	\$2,236.00	3.46%
42201-11007 Salary Fire Inspector	\$17,344.50	\$17,837.54	\$17,436.00	\$18,105.10	\$267.56	1.50%
42201-19000 Salary - Shift Coverage	\$4,800.00	\$4,500.00	\$5,220.74	\$4,500.00	\$0.00	0.00%
42201-21001 Medical Insurance	\$48,000.00	\$61,220.00	\$59,772.70	\$65,443.98	\$4,223.98	6.90%
42201-21002 Dental Insurance	\$2,323.08	\$3,239.56	\$2,323.08	\$2,323.08	-\$906.92	-28.08%
42201-21500 Life Insurance	\$750.00	\$400.00	\$385.20	\$750.00	\$350.00	87.50%
42201-21901 LTD Insurance	\$1,150.00	\$1,150.00	\$857.52	\$1,150.00	\$0.00	0.00%
42201-21902 STD Insurance	\$1,585.68	\$1,000.00	\$1,097.76	\$1,585.68	\$555.68	58.57%
42201-23000 Retirement	\$50,578.56	\$54,806.98	\$52,301.21	\$61,028.00	\$6,221.02	11.35%
42201-34100 Telephone	\$4,560.00	\$3,766.49	\$4,560.00	\$4,560.00	\$0.00	0.00%
42201-56000 Dues & Subscriptions	\$8,506.00	\$8,400.99	\$8,506.00	\$8,506.00	\$0.00	0.00%
42201-61000 General Supplies	\$2,500.00	\$2,150.95	\$2,500.00	\$2,500.00	\$0.00	0.00%
42201-61100 Computer/Office Mach.	\$4,500.00	\$4,397.35	\$4,500.00	\$4,500.00	\$0.00	0.00%
42201-64000 Custodial Supplies	\$1,000.00	\$590.88	\$1,000.00	\$1,000.00	\$0.00	0.00%

**FIRE FIGHTING**

42202-59000	Fire Alarm	\$1,250.00	\$1,250.00	\$0.00	0.00%	\$1,250.00
42202-66000	Vehicle Repair - Fire/Rescue	\$26,000.00	\$25,000.00	\$0.00	0.00%	\$25,000.00
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$690.00	0.00%	\$1,000.00
42202-73000	Hose & Fittings	\$3,250.00	\$3,250.00	\$3,055.13	0.00%	\$3,250.00
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$13,741.32	0.00%	\$6,000.00
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$5,177.29	0.00%	\$4,500.00
42202-77000	Uniforms	\$2,500.00	\$2,500.00	\$2,391.68	0.00%	\$2,500.00
42202-77001	Protective Clothing	\$6,000.00	\$6,000.00	\$9,609.42	0.00%	\$6,000.00
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,039.72	0.00%	\$2,500.00
42202-80002	Medical Supplies	\$6,000.00	\$6,000.00	\$4,121.19	-8.33%	\$6,000.00
42202-80003	Hydrant Maintenance	\$7,000.00	\$7,000.00	\$6,600.00	0.00%	\$7,200.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>					
42203-81000	Fire Prevention	\$2,000.00	\$2,000.00	\$1,884.55	0.00%	\$2,000.00

**42204 TRAINING**

42204-57000	Training - Fire	\$5,000.00	\$5,000.00	\$4,415.67	0.00%	\$5,000.00
42204-58000	Training - Rescue	\$5,500.00	\$5,000.00	\$4,918.14	0.00%	\$5,000.00

**42205 SUPPORT SERVICES**

42205-59000	Dispatch	\$59,143.00	\$65,056.95	\$64,077.00	-\$979.95	\$64,077.00
42205-73000	Communications	\$8,000.00	\$7,500.00	\$6,969.77	\$7,500.00	\$7,500.00

**42208 FIRE STATIONS AND BUILDINGS**

42208-41000	Electricity	\$8,500.00	\$8,500.00	\$9,471.80	\$8,500.00	0.00%	\$8,500.00
42208-41100	Heat/Fuel	\$21,300.00	\$21,300.00	\$23,795.08	\$21,300.00	0.00%	\$21,300.00
42208-43000	Repair and Maintenance	\$14,000.00	\$13,900.00	\$14,168.47	\$13,000.00	-6.47%	\$13,900.00
42208-74000	Equipment	\$8,200.00	\$8,200.00	\$8,177.08	\$8,000.00	-2.44%	\$8,200.00
	<b>TOTAL FIRE AND RESCUE</b>	<b>\$708,339.82</b>	<b>\$721,725.32</b>	<b>\$717,940.83</b>	<b>\$732,144.11</b>	<b>\$10,418.79</b>	<b>1.44%</b>
	<b>EMERGENCY MANAGEMENT</b>						

**42901 ADMINISTRATION**

42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,300.14	0.00%	\$3,600.00
42901-57000	Training	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
42901-61000	Office Supplies	\$575.00	\$575.00	\$575.00	0.00%	\$575.00
42901-68000	Cert Team	\$1.00	\$1.00	\$1.00	0.00%	\$1.00
42901-73000	Supplies - Shelter	\$2,700.00	\$2,700.00	\$3,099.42	0.00%	\$2,700.00

<b>HIGHWAYS AND STREETS</b>		<b>TOTAL EMER MGMT</b>	<b>\$11,176.00</b>	<b>\$11,176.00</b>	<b>\$10,399.56</b>	<b>\$11,176.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$11,176.00</b>
<b>43120</b>	<b>ROAD AGENT</b>								
43120-12000	Highway Labor	\$34,000.00		\$34,000.00		\$30,000.00		-\$4,000.00	-11.76%
43120-13000	Road Agent Salary	\$45,774.00		\$48,753.64		\$2,738.10		5.98%	\$48,278.65
43120-74000	Equipment	\$8,000.00		\$2,977.72		\$6,000.00		-\$2,000.00	-25.00%
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>								
43121-31000	Engineering Support	\$5,000.00		\$75.00		\$3,000.00		-\$2,000.00	-40.00%
43121-39000	Paving & Reconstruction	\$300,000.00		\$358,456.67		\$300,000.00		-\$80,000.00	-21.05%
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>								
43122-59000	Contract Equipment	\$50,000.00		\$49,981.18		\$50,000.00		\$0.00	0.00%
43122-61000	General Supplies	\$6,000.00		\$6,006.13		\$5,000.00		-\$1,000.00	-16.67%
43122-63000	Patch Material	\$500.00		\$1,147.38		\$1,000.00		\$500.00	100.00%
43122-63002	Street Signs & Markings	\$13,000.00		\$13,359.23		\$13,000.00		\$0.00	0.00%
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00		\$11,959.00		\$10,000.00		\$0.00	0.00%
43122-63004	Dam Maintenance/Permits	\$1,500.00		\$1,500.00		\$1,500.00		\$0.00	0.00%
43122-63600	Fuel for Equipment	\$7,696.00		\$6,543.46		\$6,800.00		-\$896.00	-11.64%
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>								
43125-34100	Telephone	\$700.00		\$803.05		\$800.00		-\$100.00	-11.11%
43125-34101	Communications	\$2,000.00		\$1,130.50		\$1,000.00		-\$80.00	-44.44%
43125-39000	Installation of Plows/Sanders	\$1,000.00		\$1,233.51		\$1,000.00		\$0.00	0.00%
43125-58000	Leased Equipment	\$12,000.00		\$11,515.63		\$26,259.45		\$14,743.45	128.03%
43125-59000	Contract Equipment	\$194,000.00		\$228,122.09		\$194,000.00		\$0.00	0.00%
43125-66000	Equipment Repair	\$6,000.00		\$11,253.94		\$6,000.00		\$0.00	0.00%
43125-68000	Salt	\$70,000.00		\$71,195.14		\$70,000.00		\$0.00	0.00%
43125-68001	Sand	\$6,000.00		\$4,962.50		\$5,000.00		\$0.00	0.00%
43125-69000	Other Purchased Supplies	\$5,000.00		\$5,478.18		\$5,000.00		\$0.00	0.00%
<b>43127</b>	<b>TOWN GARAGE</b>								
43127-41000	Electricity	\$3,660.00		\$3,139.19		\$3,360.00		-\$300.00	-8.20%
43127-41100	Heat	\$1,000.00		\$609.75		\$1,000.00		\$0.00	0.00%
43127-43000	Repair & Maintenance	\$4,000.00		\$5,315.81		\$4,000.00		\$0.00	0.00%
43127-49000	Garage Clean Up	\$1,700.00		\$1,611.90		\$1,700.00		\$0.00	0.00%
<b>TOTAL HIGHWAY</b>		<b>\$788,530.00</b>		<b>\$880,946.00</b>		<b>\$880,982.57</b>		<b>-\$73,931.55</b>	<b>-8.43%</b>
									<b>\$804,294.10</b>

**43163 STREET LIGHTING**

43163-41000	Street Lighting	\$32,350.00	\$32,500.00	\$39,817.72	\$35,000.00	\$2,500.00	7.69%	\$35,000.00
<b>43211 RECYCLING AND WASTE DISPOSAL</b>								
43211-11000	Administration	\$981.00	\$885.00	\$618.41	\$885.00	\$0.00	0.00%	\$885.00
43211-56000	Clerk Salary	\$500.00	\$430.00	\$426.15	\$430.00	\$0.00	0.00%	\$430.00
43211-57000	Dues & Subscriptions	\$500.00	\$300.00	\$310.00	\$300.00	\$0.00	0.00%	\$300.00
43211-89000	Workshops and Training	\$2,900.00	\$403.22	\$2,900.00	\$2,900.00	\$0.00	0.00%	\$2,900.00
<b>43231 COLLECTION &amp; DISPOSAL</b>								
43231-51100	Curbside Pick-up	\$362,000.00	\$371,000.00	\$370,250.03	\$381,000.00	\$10,000.00	2.70%	\$381,000.00
43231-51101	Fuel Surcharge for Curbside	\$10,000.00	\$10,000.00	\$290.73	\$7,000.00	-\$3,000.00	-30.00%	\$7,000.00
43231-51200	Tipping Fee	\$172,875.58	\$159,301.18	\$147,330.55	\$152,881.30	-\$6,419.88	-4.03%	\$152,881.30
43232-51300	Household Hazardous Waste	\$5,000.00	\$4,000.00	\$5,904.20	\$5,000.00	\$1,000.00	25.00%	\$5,000.00
<b>43241 BULK DISPOSAL</b>								
43241-12000	Salaries - Kent Farm	\$5,000.00	\$5,200.00	\$5,497.61	\$5,300.00	\$100.00	1.92%	\$5,300.00
43241-49000	Site Maintenance	\$3,000.00	\$2,025.00	\$1,062.46	\$1,500.00	-\$525.00	-25.93%	\$2,025.00
<b>43241-51400 Leased Equipment</b>								
43241-51400	Bulk Disposal	\$19,762.78	\$26,332.96	\$23,620.60	\$24,273.17	-\$2,059.79	-7.82%	\$24,273.17
<b>TOTAL RECYCLING AND WASTE</b>			<b>\$582,519.36</b>	<b>\$582,374.14</b>	<b>\$555,713.96</b>	<b>\$581,469.47</b>	<b>-\$904.67</b>	<b>-0.16%</b>
<b>43241-51400 TOTAL RECYCLING AND WASTE</b>								

**43241-51400 TOTAL RECYCLING AND WASTE**

43241-51400	ANIMAL CONTROL	\$13,097.59	\$10,259.61	\$13,098.00	\$0.00	0.00%	\$13,098.00
44141-11000	Animal Ctrl Officer Salary	\$2,647.32	\$2,156.25	\$2,647.00	\$0.00	0.00%	\$2,647.00
44141-12000	Asst Animal Control Salary	\$200.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
44141-3000	Fines	\$500.00	\$500.00	\$25.00	\$500.00	\$0.00	\$500.00
44141-34100	Telephone	\$6,000.00	\$5,000.00	\$1,522.26	\$3,500.00	-\$1,500.00	\$5,000.00
44141-39000	Professional Services	\$200.00	\$200.00	\$325.81	\$200.00	\$0.00	\$200.00
44141-62500	Postage	\$500.00	\$1,000.00	\$287.07	\$1,000.00	\$0.00	\$1,000.00
44141-63500	Gasoline/Fuel	\$2,000.00	\$1,000.00	\$305.04	\$1,000.00	\$0.00	\$1,000.00
44141-66000	Vehicle Maintenance & Repair	\$300.00	\$300.00	\$159.72	\$300.00	\$0.00	\$300.00
44141-69000	Supplies	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
44141-89001	Animal Food						

44141-89002	Kennels	\$500.00	\$500.00	\$270.00	\$500.00	\$0.00	0.00%	\$500.00
<b>TOTAL ANIMAL CONTROL</b>								
<b>44142</b>	<b>PEST CONTROL</b>	<b>\$26,744.91</b>	<b>\$24,745.00</b>	<b>\$15,310.76</b>	<b>\$23,245.00</b>	<b>\$1,500.00</b>	<b>-6.06%</b>	<b>\$24,745.00</b>
<b>44142-39000 PEST CONTROL</b>		\$30,600.00	\$30,000.00	\$27,500.00	\$30,000.00	\$0.00	0.00%	\$30,000.00
<b>TOTAL PEST CONTROL</b>		<b>\$30,600.00</b>	<b>\$30,000.00</b>	<b>\$27,500.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$30,000.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>							
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$1,600.00	\$1,200.00	-\$400.00	-25.00%	\$1,200.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
44199-00004	A Safe Place	\$1,485.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%	\$2,000.00
44199-00006	Ctr. for Life Management	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%	\$6,800.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	0.00%	\$1,070.00
44199-00010	Community Caregivers	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.00%	\$5,500.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$11,400.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%	\$3,500.00
44199-00015	Child Advocacy	\$1,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%	\$1,250.00
44199-00017	CART	\$17,800.00	\$17,800.00	\$17,142.00	\$17,142.00	-\$658.00	-3.70%	\$17,142.00
44199-00018	Meals on Wheels	\$3,951.00	\$3,951.00	\$3,951.00	\$3,951.00	\$0.00	-100.00%	\$0.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	-100.00%	\$0.00
44199-00020	American Red Cross	\$500.00	\$300.00	\$500.00	\$500.00	-\$300.00	-100.00%	\$0.00
44199-00021	Child and Family Services	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00022	Family Promises	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$69,306.00</b>	<b>\$74,871.00</b>	<b>\$74,413.00</b>	<b>\$68,562.00</b>	<b>-\$6,309.00</b>	<b>-8.43%</b>	<b>\$68,562.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>							
44411-11000	Welfare Director's Salary	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
44411-00000	Contracted Services	\$6,000.00	\$6,175.00	\$8,100.00	\$2,100.00	-\$24.00	35.00%	\$8,100.00
44411-61000	Supplies	\$100.00	\$25.00	\$0.00	\$1.00	\$50.00	-\$50.00	\$25.00
44411-81000	Mileage & Expense	\$150.00	\$100.00	\$93.28	\$1.00	\$1.00	\$1.00	\$100.00
44411-89000	Other Misc. Expense	\$50.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00%	\$1.00
<b>44452</b>	<b>DIRECT VENDOR PMT</b>							
44451-35000	Medical	\$500.00	\$1,000.00	\$215.34	\$1.00	-\$999.00	-99.90%	\$1,000.00
44452-41000	Utilities	\$3,000.00	\$3,000.00	\$1,513.48	\$2,000.00	-\$1,000.00	-33.33%	\$3,000.00
44452-42000	Heat	\$5,000.00	\$5,000.00	\$374.90	\$3,000.00	-\$2,000.00	-40.00%	\$5,000.00





\$364.56	\$360.00	\$345.60	\$360.00	\$0.00	0.00%	\$360.00
\$792.32	\$810.00	\$816.18	\$810.00	\$0.00	0.00%	\$810.00
\$783.16	\$990.00	\$1,033.98	\$1,050.00	\$60.00	6.06%	\$1,050.00
\$16,663.26	\$16,989.63	\$16,404.95	\$16,989.63	\$0.00	0.00%	\$16,989.63
\$3,897.05	\$3,973.38	\$3,836.83	\$3,973.38	\$0.00	0.00%	\$3,973.38
\$13,181.47	\$15,219.61	\$15,189.87	\$15,805.82	\$586.21	3.85%	\$15,805.82
\$300.00	\$300.00	\$260.86	\$300.00	\$0.00	0.00%	\$300.00
\$624.00	\$624.00	\$671.00	\$624.00	\$0.00	0.00%	\$624.00
\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
\$1,500.00	\$2,940.00	\$2,108.75	\$2,940.00	\$0.00	0.00%	\$2,940.00
\$600.00	\$400.00	\$476.85	\$400.00	\$0.00	0.00%	\$400.00
<b>TOTAL LIBRARY</b>	<b>\$338,481.45</b>	<b>\$350,173.33</b>	<b>\$345,356.90</b>	<b>\$359,462.52</b>	<b>\$9,289.19</b>	<b>2.65%</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>	<b>\$424,807.20</b>	<b>\$435,599.38</b>	<b>\$456,867.09</b>	<b>\$448,623.50</b>	<b>\$13,024.12</b>	<b>2.99%</b>
<b>PATRIOTIC PURPOSES</b>						
<b>45831 CELEBRATIONS</b>						
\$7,000.00	\$7,000.00	\$6,675.00	\$7,000.00	\$0.00	0.00%	\$7,000.00
\$1,000.00	\$1,000.00	\$744.77	\$1,000.00	\$0.00	0.00%	\$1,000.00
<b>TOTAL PATRIOTIC PURP</b>	<b>\$8,000.00</b>	<b>\$7,419.77</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$8,000.00</b>
<b>CONSERVATION COMMISSION</b>						
<b>46111 CONSERVATION ADMINISTRATION</b>						
\$1,000.00	\$1,000.00	\$999.96	\$1,000.00	\$0.00	0.00%	\$1,000.00
\$375.00	\$375.00	\$325.00	\$375.00	\$0.00	0.00%	\$375.00
\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%	\$200.00
\$50.00	\$50.00	\$12.40	\$50.00	\$0.00	0.00%	\$50.00
\$75.00	\$75.00	\$74.00	\$74.00	-\$1.00	-1.33%	\$75.00
<b>46121 ACQUISITION OF LAND</b>						
\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%	\$250.00
\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
<b>46131 FOREST RESOURCES</b>						
\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
<b>46131-83000 Forest Consultation</b>						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>46131-86000 Town Forest Maint.</b>						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

46190-12000	P/T ground salary	\$0.00	\$160.00	\$145.33	\$0.00	\$0.00%
46190-42400	Lawn care upkeep - contracted	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
<b>46191 OTHER CONSERVATION</b>						
46191-82000	Fishing Derby	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
46191-84000	Dredge & Fill	\$1.00	\$1.00	\$1.00	\$0.00	0.00%
46191-85000	Land Development	\$1.00	\$1.00	\$1.00	\$0.00	0.00%
46191-86000	Earth Day	\$1.00	\$1.00	\$1.00	\$0.00	0.00%
<b>TOTAL CONSERVATION</b>		<b>\$2,157.00</b>	<b>\$2,817.00</b>	<b>\$2,182.69</b>	<b>\$2,817.00</b>	<b>\$0.00</b>
<b>TOTAL BUDGET</b>						
		<b>\$5,175,176.00</b>	<b>\$5,368,580.50</b>	<b>\$5,329,684.38</b>	<b>\$5,456,149.65</b>	<b>\$87,569.15</b>
						1.63%
						<b>\$5,500,884.68</b>

## NOTES

## Hampstead Conservation Commission Report 2014

This year's accomplishments are mainly of maintenance to our properties which with an ever increasing use of our Trail System is important. It is great to see the residents of Hampstead using the trails and volunteering in the daily repair or even construction.

This past fall Hampstead received a wonderful gift of a new wooden covered bridge, located on our Martel Woods property just east of Darby Brook at the Spillway. The bridge was built from fallen timbers harvested from our forest and milled on site. Brent Ebner and about twenty of his fellow volunteers helped to build this great addition to the property. If you visit this site continue on the other side of the bridge and it will lead to the Plaistow Trail System. Our Commission also appointed Brent Ebner this winter to our committee.

In final news we have an addition to our properties which is near Big Island Pond on the north end wet lands area. The property was purchased from the Emmert Family and is a nice addition to our wildlife corridor system in the Lexington Dr. and Racoon Run area. The property actually extends over to Collette Dr. We are currently looking to expand these projects and are contacting land owners about conservation easements or purchase agreements.

Timothy Lovell

Chairman Hampstead Conservation

## FIRE-RESCUE DEPARTMENT

2013 has been another busy but very productive year for the fire department. The department responded to nine hundred and nine-eight (998) emergency incidents, which is an increase of 6% overall and a 23% increase in medical emergencies from 2012.

I want to take this opportunity to thank Deputy Chief James Gilmartin for his more than 30 years service to the Hampstead Fire Department and the town. Deputy Gilmartin retired from the department in June but his many years of commitment and dedication will be an example for future members and generations to follow. I want to personally thank Jim for his leadership in the department and his passion to serve his community. It was an absolute pleasure working with someone of his character... Finally, I want to thank his wife Shirley and his children for being forgiving and understanding when he needed to leave many family events during weekends, nights, and holidays to respond to the safety needs of the community – thank you!

Fire Department members participated in over one-thousand (1,000) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

Over the past year five years, the department has been very fortunate to receive a number of grants totaling over \$1 million dollars. These grants were for a new Water Tanker, Quint (Ladder Truck), Vehicle Exhaust Removal System, Fire Sprinkler and Alarm System for the fire station, Forestry Protective Gear, Fire Equipment, and Communications Equipment. These grant programs are available to make sure first responders have the tools and equipment necessary to provide public safety services. These grant programs have also given the town and the fire department the ability to provide a public safety service in a very cost-effective manner.

The department will continue to look for all available financial assistance in order to continue to provide a cost-effective public safety service.

In spite of the state's downshifting of costs the department continues to maintain a cost-effective budget. The 2014 proposed budget has increased less than 2% over the 2012 budget and is up less than 4% since 2009.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

# FIRE-RESCUE DEPARTMENT

The department prides itself on its mission and values, and to serve you and our community.

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

## 2013 Response Detail

Medical Emergencies	563
Animal Rescue	1
Motor Vehicle Accidents	75
Fire – Building	5
Fire – Chimney	2
Fire – Brush	4
Fire – Vehicle	4
Fire – Other	5
Unauthorized Burning	21
Smoke Investigations	5
Hazardous Material Incidents	16
Alarm Activations	117
Carbon Monoxide Incidents	26
Electrical Problem	5
Aircraft Standby	1
Water Problem	3
Service Calls	60
Good Intent Calls/Public Assistance	50
Downed Power Lines	7
Mutual Aid	<u>28</u>
	998

## HIGHWAY DEPARTMENT

We started out the year with a good sized snowstorm then a few smaller ones after that. Once all the snow banks melted away we raked and cleaned up the plow damage around the Town Office Building. When the frost came out of the roads we went through a few tons of cold patch. We had a wind storm around midway through March, which took a few days to clean up. In April, the highway Department changed out two culverts on West Road to get ready for paving in May. After paving, the Highway crew cut trees and brush alongside West Road then added shoulder gravel to bring the sides of the road up to grade. The town had a drainage problem fixed on Scott Drive. Squire Ridge and Scott Drive were repaved and Oddfellows Road was rebuilt. We also paved Beach Road, which was the last dirt road in town. The highway crew worked for several weeks crack sealing, which keeps water from getting under the pavement and braking up the roadway. During the fall we got all the sanders and plows ready for winter.

Jon Worthen, Road Agent



The library connects us with the insight and knowledge, painfully extracted from Nature, of the greatest minds that ever were, with the best teachers, drawn from the entire planet and from all our history, to instruct us without tiring, and to inspire us to make our own contribution to the collective knowledge of the human species. I think the health of our civilization, the depth of our awareness about the underpinnings of our culture and our concern for the future can all be tested by how well we support our libraries. — *Cosmos* by Carl Sagan

The library was well used this year with 74, 387 patron visits. We registered 340 new patrons for a total of 5,982. Patrons checked out 73,661 items, downloaded 5,197 electronic resources and conducted 77, 696 database searches.

The total material collection stands at 47,612; in addition to 27,645 downloadable e-books and audiobooks. The library's computers and meeting rooms remain very popular with 7,636 people signing up to use the library computers and 1,792 people using the meeting room and study rooms.

We recorded total attendance of 6,533 for 411 library-sponsored programs this year. Adult, children, and family programs included, Money Matters, Estate Planning, De-Cluttering, Worm Composting, Dig in to the Past, book discussions, author visits, and family movies.

The staff planned a Community Wide Spring Read Event featuring *A Wrinkle in Time* by Madeleine L'Engle. Books were strategically placed around town for community residents and events were scheduled to celebrate space, space travel, and science fiction. There were book discussions, movie showings, and programs such as Planet Hunter, NASA & Alan Shepard, and All About Madeleine L'Engle.

Hampstead Public Library's popular six-week summer reading program, *Dig in to Reading*, had 206 children participating with a reading record of 2,136 hours. During the reading program, attendance at story hours was 105. Children participating in related summer reading programs numbered 345 and 577 people attended family programs this summer.

New this year was the Adult Summer Reading Program with 22 participants reading a minimum of 110 books. Adult attendance at programs associated with the summer reading program numbered 175.

The library staff participated in many professional development opportunities: attending conferences, Library Co-op meetings and training sessions. The staff was also recertified in CPR. We are proud of staff members Janet Arden and Marcia Strykowski. Janet won the New Hampshire Library Association READS Award of Excellence for her outstanding work with adult services and Marcia published her first novel, *Call Me Amy*.

Several minor building repairs and maintenance issues were addressed in addition to the installation of 4 panic buttons and replacement of 4 oil furnace burners.

The Friends of the Library continue to generously provide supplemental funding to improve the library. This year they replaced broken equipment and sponsored the Spring Read Program,

# HAMPSTEAD PUBLIC LIBRARY

National Library Week and museum passes. The Friends of the Library sponsored the summer reading programs as well as many programs for children and adults. They also offered 9 programs including True History of NH Black History, Tales of Romance and Adventure, and Treasure from the Isles of Shoals. We thank the Friends of the Library for their dedication to the library and community. If we did not have the support of the friends, the Library would not be what it is today.

The library Trustees and staff also extend appreciation to the Hampstead Garden Club for their diligent commitment to making the Hampstead Public Library grounds beautiful. The flowers and shrubs in front of the Library are always tended to and the Storybook Garden is a delightful destination for many library visitors.

Appreciation is also extended to all our volunteers. The annual book sale in August is run by our Assistant Director, Merrily Samuels, with assistance from a number of library volunteers. The volunteer program continues to provide much-needed support for Library operations. Thank you to our adult volunteers, Dan Cheetham Michelle Elder, Robin Berry, Pat Lockwood, and Kyle Forgit who regularly volunteer to give over 550 hours to the library and student volunteers who give hours to satisfy academic or community service needs.

In addition to our adult volunteers we also had two computer interns from Pinkerton High School, Jon Higgins and Rachael Gaydos, who worked on computer projects. Jon Higgins and Madison Jaquith also volunteered to provide one-on-one computer tutoring to community members.

We also wish to thank the following groups who support library programs throughout the year: The Hampstead Mothers' Club, Hampstead Civic Club, Lions Club, Angle Pond Woods Association, TD Bank, Ma Petite Maison, and the Community Resource Association and those who have donated privately. We extend sincere appreciation to the many people who have assisted the library in planning high-quality programs and events for Hampstead residents.

We look forward to providing excellent library services and programs for you in 2014. Please feel free to contact any member of the Board of Library Trustees with your comments.

Respectfully submitted,  
Library Board of Trustees



# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## BALANCE ON HAND JANUARY 1, 2013

SAVINGS - CLARK FUNDS	2,220.52
MARY E CLARK MEMORIAL	111,679.69
MICHAEL GORHAM MEMORIAL	525.22
KOLBERT FUND	519.71
WHITNEY ST CLAIR TURNER	1,510.89
JUDI CROWLEY FUND	2,125.85
INCOME GENERATING	10,185.39
LIBRARY CHECKING	0.00
PETTY CASH	200.55
OVERDUES ACCOUNT	20,065.14
<b>TOTAL</b>	<b>\$149,032.96</b>

## 2013 RECEIPTS

TOWN APPROPRIATION	\$435,599.38
TRUST FUNDS	\$5,000.00
OVERDUES INCOME	\$7,627.05
INCOME GENERATING INCOME	\$3,058.47
DONATIONS	\$11,157.73
MISCELLANEOUS	\$3,653.00
INTEREST EARNED	\$171.81
	<b>\$466,267.44</b>

## 2013 EXPENSES

SALARY-LIBRARY DIRECTOR	67,117.48
SALARY-ASSISTANT LIBRARY DIRECTOR	48,099.23
SALARY-LIBRARY ASSISTANTS	97,220.89
SALARY-CHILDRENS LIBRARIAN	45,003.28
SALARY-CUSTODIAL	13,194.07
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	32,696.40
DENTAL INSURANCE-LIBRARY	880.68
LIFE INSURANCE LIBRARY	345.60
LTD INSURANCE LIBRARY	816.18
STD INSURANCE-LIBRARY	1,033.98
SOCIAL SECURITY-LIBRARY	16,404.95
MEDICARE-LIBRARY	3,836.83
NH RETIREMENT-LIBRARY	15,189.87
UNEMPLOYMENT-LIBRARY	260.86
WORKERS COMP-LIBRARY	671.00

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

LEGAL-LIBRARY	\$0.00
CONTRACTED SERVICES-LIBRARY	2,108.75
MILEAGE AND EXP-LIBRARY	476.85
EDUCATION EXPENSE	1,282.90
EQUIPMENT EXPENSE	12,063.54
INTERNET	1,510.00
LIBRARY CONTRACTS	3,567.81
MISCELLANEOUS EXPENSE	256.35
SUPPLIES	8,683.00
AUDIO/VIDEO EXPENSE	6,357.71
BOOK EXPENSE	24,679.85
ELECTRONIC MATERIALS	3,928.71
MUSEUM PASSES	3,589.00
NEWSPAPERS	1,734.12
PROGRAMS	5,565.01
SUBSCRIPTIONS	1,680.21
BUILDING CONTRACTS	2,051.72
BUILDING MAINTENANCE	15,540.52
ELECTRIC EXPENSE	10,529.17
HEAT	5,799.47
TELEPHONE	2,691.10
OVERDUES SPENDING	\$13,905.48
	<hr/>
	\$470,772.57

## BALANCE ON HAND DECEMBER 31, 2013

SAVINGS - CLARK FUNDS	\$2,222.74
MARY E CLARK MEMORIAL	\$56,680.34
MICHAEL GORHAM MEMORIAL	\$0.00
KOLBERT FUND	\$418.75
WHITNEY ST CLAIR TURNER	\$1,510.89
JUDI CROWLEY FUND	\$2,125.85
NORTHEAST PLANNING ASSOCIATES	\$55,000.00
INCOME GENERATING	\$12,750.01
LIBRARY CHECKING	\$0.00
PETTY CASH	\$0.00
OVERDUES ACCOUNT	\$13,788.91
	<hr/>
TOTAL	\$144,497.49

# LIBRARY VENDORS

## Expenses by Vendor Summary January through December 2013

	<u>Jan - Dec 13</u>
3 OAKS RESOURCE GROUP INTERNATIONAL	1,674.85
ACCUCUT	69.00
ALLEGRA PRINT & IMAGING	45.00
AMAZON	4,148.13
AMERICAN LIBRARY ASSOCIATION	343.30
ANN COPE	100.00
ARCOMM COMMUNICATIONS CORP	4,800.00
AWE	7,786.00
BAKER & TAYLOR	16,573.78
BASCH SUBSCRIPTIONS, INC.	1,670.21
BERNAN, INC	42.00
BOOK PAGE	300.00
BOOK SYSTEMS, INC.	1,631.00
BOUTIN GLASS	85.00
C PERRY & COMPANY LLC	1,400.00
CAL'S AIR CONDITIONING & HEATING	280.00
CALENDAR WIZ, LLC	88.00
CAVENDISH SQUARE	387.82
CHARMINGFARE FARM, INC	204.00
CHILDREN'S MUSEUM OF NEW HAMPSHIRE	504.50
CHILIS	45.00
COMCAST	110.00
COMCAST-VOICE	1,924.44
COMPUTER NETWORKING SERVICES OF NH LLC	4,944.00
CONSOLIDATED PLASTICS COMPANY, INC.	120.43
CURRIER MUSEUM OF ART	65.00
DAVID ROTTENBERG	50.00
DEBRA HIETT	22.00
DEMCO	4,932.35
DERRY NEWS	25.00
E. JOHN B ALLEN	290.00
EAST COAST LUMBER	69.30
EBSCO	995.00
ENCYCLOPEDIA BRITANNICA INC.	300.00
FAIR POINT COMMUNICATIONS	766.66
FARONICS	150.00
FRESHWATER FARMS	104.50
GALE	1,365.00
GARY BARNS & SONS LLC	6,685.84
GRANITE STATE ELEVATOR COMPANY, INC.	1,129.50
GREATER HAVERHILL CHAMBER OF COMMERCE	69.00
Grey House Publishing	395.00
HAMPSHIRE FIRE PROTECTION CO INC	42.00
HEALING TOUCH POTTERY	125.00

# LIBRARY VENDORS

## Expenses by Vendor Summary

January through December 2013

	<u>Jan - Dec 13</u>
HEALTH AFTER 50	10.00
INGRAM	364.76
INTERACTIVE SCIENCES, INC.	500.00
ISABELLA STEWART GARDNER MUSUEM	175.00
J. DENNIS ROBINSON	234.00
JEREMY D'ENTREMONT	200.00
JM PROTECTIVE SERVICES LLC	1,569.72
JOAN O'CONNOR	150.00
LEITH FLOWER SHOP	54.00
MARK MCCONNELL	50.00
Matthew Bender & Co. Inc.	127.13
MCAULIFFE-SHEPARD DISCOVERY CENTER	397.03
MERRI-HILL-ROCK COOP	35.00
MONADNOCK MOUNTAIN SPRING WATER INC.	52.00
MUSEUM OF FINE ARTS	200.00
MUSEUM OF SCIENCE	600.00
MUSEUM OF SCIENCE TRAVELING PROGRAMS	341.00
MYSTIC DRUMZ	320.00
NELA	400.00
NERGC 2013	40.00
NEW ENGLAND AQUARIUM	650.00
NEW HAMPSHIRE HISTORICAL SOCIETY	60.00
NEW HAMPSHIRE HUMANITIES COUNCIL	50.00
NHHC	50.00
NHLA	20.00
NHLTA	90.00
NORTH OF BOSTON MEDIA GROUP	196.35
ORIENTAL TRADING CO	493.49
OVERDRIVE, INC.	2,071.24
PALMER GAS CO., INC.	9,528.47
PARK STREET FOUNDATION	228.00
PEABODY ESSEX MUSEUM	250.00
PENINSULA LIBRARY SYSTEM	150.00
PENWORTHY	1,625.40
PIPER MOUNTAIN WEBS, LLC	1,200.00
PNE ENERGY SUPPLY	1,415.57
POSITIVE PROMOTIONS, INC.	101.45
PSNH	9,113.60
QUALITY BOOKS, INC.	4,058.93
READS	80.00
REPTILES ON THE MOVE	442.00
SEACOAST VACUUM CLEANER HOSPITAL	417.00
SEBCO BOOKS	3,144.75
SERVPRO	1,506.70

## Expenses by Vendor Summary

January through December 2013

	<u>Jan - Dec 13</u>
SKILL PATH SEMINARS	205.90
STAPLES CREDIT PLAN	2,823.19
STATE OF NH CRIMINAL RECORDS	35.00
STRAWBERRY BANKE	250.00
SUPERIOR FIRE PROTECTION, INC.	475.00
SURPASS SOFTWARE	125.00
TERRY FARISH	75.00
THE BOSTON GLOBE	685.36
THE BUTTERFLY PLACE	325.00
THE EAGLE TRIBUNE	218.16
THE LIBRARY STORE	443.95
THE PARK STREET FOUNDATION	1,250.00
THOMAS MICKEY	50.00
THOMSON WEST	105.29
TOWER PUBLISHING	62.00
TREASURER, STATE OF NH	100.00
UBM	952.81
UNION LEADER CORPORATION	226.72
UNIVERSITY PRODUCTS	68.10
UPSTART	115.94
USA TODAY	278.88
W. B. MASON	1,884.64
WELLS FARGO FINANCIAL LEASING	614.00
WEST	378.10
WORTHINGTON DIRECT	168.09
ZOO NEW ENGLAND	200.00
<b>TOTAL</b>	<b><u>121,736.33</u></b>

Ordway Park is a town resource with a rich history and future potential. The park began with a charitable trust established by vote of the 1935 town meeting, which accepted the bequest of land for a park and a park maintenance fund under Martha Ordway's will. The current and ongoing park project began in 1996 to fulfill the terms of the trust and to carry it forward "forever... for the benefit of the people of Hampstead".

The committee has long planned improvements for maintenance and functionality. We plan to continue upgrades to make the park as easy to maintain as possible while increasing the park's utility to the community. We are working on an application to the NH state of Historical Resources to include Ordway Park on the state list; Ordway Park represents a significant national historical movement, as well referencing important local times, people and events.

The committee is actively seeking new members. We appreciate the return of Joe Guthrie, who served for a number of years, but the committee needs people who can bring their own ideas and energy to the task of carrying the park forward for today and tomorrow. We again thank the Hampstead Garden Club for their invaluable expertise, time and talent – to their Ordway Park garden spaces, and to their other projects in town. It would be a boon to our community to build a volunteer resource that can expand into other areas of Ordway Park. Donated work this year included: mowing of wildflower areas and woodland paths, invasive species management, trimming, felling of storm damaged trees, weeding, planting two spruce trees, pick up and delivery of plant materials, working with a contract gardener for additional plantings, consolidation of storm damage/debris for removal by a contractor, and installation of four new bricks.

In 2013 the Planning Board guided two commercial site plans through the development process. One was for a lot in a commercial area that had been previously approved for development but new state and federal regulations required additional work. The other site plan was for a gas station/convenience store at the SW corner of routes 111 and 121. The main effort needed was to work out with the state the traffic flow impact at the intersection. The town wanted to smooth out the traffic flow, especially during commuting times.

The Planning Board continues to see little push for development activity in town. Like the rest of the country, there has been little recovery from the recession in 2008 and prospects do not look bright for the next few years.

Hampstead has developed about 95% of its residential land, so there has been little population growth for the last 10 years. The school population has been dropping for the last few years and should continue to drop for at least the next decade. After that a new generation will have moved into town and the school population may grow once again.

There are still a number of commercial lots available for development, but until the economy picks up there is not likely to be much activity.

There will be two seats on the Planning Board up for election this year. I encourage anyone interested in the future of Hampstead to sign up for the seats. I am retiring this year so there will be at least one open seat.

I have served on the Planning Board for several decades and enjoyed it immensely. Over that time the town has grown from about 1,800 to 9,000 people, and changed from a farming/recreation community to a bedroom community. I hope you like living here as much as we do.

Randy Clark, Chairman

# PLANNING BOARD

## HAMPSTEAD PLANNING BOARD 2013

Meeting	Title	Action
1/7/2013	Public Matter	Zoning Fee Schedule Removed from Warrant to have Selectmen Approval
2/4/2013	1st Public Hearing	6-46 Tropic Star Development, 235 Stage Road Jurisdiction Taken of Plan; Public Hearing Continued to 3/4/2013
3/4/2013	Public Hearing Correspondence	6-46 Tropic Star Development, 235 Stage Road 4-7 S. Gallant, 102 Eagle Road Public Hearing Continued to 4/1/2013
4/1/2013	Public Hearing Board Business	Filed Shoreline Permit Application, Determination Granted 6-46 Tropic Star Development, 235 Stage Road Public Hearing Continued to 5/6/2013
5/6/2013	Public Hearing Public Matter	Chairman Randy Clark, Vice Chairman Paul Carideo, 6-46 Tropic Star Development, 235 Stage Road Public Hearing Continued to 6/3/2013
6/3/2013	Public Hearing Public Hearing Public Matter	Informational Hearing accepted by vote, hearing continued to 7/15/2013
7/15/2013	Bond	Hearing continued to 7/15/2013 No action was taken
8/5/2013	Public Hearing	Abutter information received 1-18 Depot Development LLC Voted Erosion & Sediment Control Bond \$103,200.00
9/16/2013	Public Hearing	6-46 Tropic Star Development, 235 Stage Road 10-5 Steve Hatem Property Management, 15 Owens Court 3-132 J. Emmett & Conservation Commission Public Hearing Continued to 8/5/2013
10/7/2013	Public Hearing	Jurisdiction taken by vote, Conditional Approval by vote 6-46 Tropic Star Development, 235 Stage Road 10-5 Steve Hatem Property Management, 15 Owens Court Public Hearing Continued to 9/16/2013 by vote Waiver granted for various items
11/4/2013	Public Hearing Board Business	6-46 Tropic Star Development, 235 Stage Road 10-5 Steve Hatem Property Management, 15 Owens Court Public Hearing Continued to 10/7/2013 by vote Changes made, Public Hearing to be scheduled
12/2/2013	Public Hearing	Public Hearing Continued to 10/7/2013 by vote Plan approved with Conditions No Action Required Public Hearing Continued to 11/14/2013 by vote Public Hearing Continued to 11/14/2013 by vote Application reviewed and signed
	Discussion	6-46 Tropic Star Development, 235 Stage Road 10-5 Steve Hatem Property Management, 15 Owens Court Zoning Proposal Fee Schedule Historical Commission Zoning Proposal Zoning Article # 1 Fees Zoning Article # 2 Historical Zone E E. Tinker, Residential Zones attached structures 6-46 Tropic Star Development, 235 Stage Road 10-5 Steve Hatem Property Management, 15 Owens Court SFC re Hannaford Brothers
	Public Hearing	Amended, Public Hearing Scheduled for 1/6/2014
	Public Hearing	Conditional Approval granted by vote Public Hearing continued to 1/6/2014 by vote
	Discussion	Grocery drive-up considered

# POLICE DEPARTMENT

I would like to thank you, the residents of Hampstead, for allowing me to serve as your Police Chief for the last 13 years.

In the year 2013, a new police station was approved by the voters and ground breaking took place on December 17<sup>th</sup>. We hope to have the building up and running by June 2014 and hope to see all of you at the open house.

A brief overview of some of the activity from 2013 is as follows:

131 Arrests

178 Traffic Accidents Investigated

51 Theft Cases

30 Burglary Investigations

5 Sexual Assault Investigations

21 Assault Investigations

17 Forgeries or Credit Theft cases

30 Restraining Orders Issued

729 Motor Vehicle Citations, of which 90 citations and 639 warnings were issued

Sadly in 2013, we lost one of own. Retired Detective Sergeant Kenneth Owen passed away in June. He is missed every day and our heart and prayers go out his family.

In closing, I would like to thank the following for all of their continued support throughout the year:

Hampstead Fire Department

Rockingham County Sheriff's Department

Our mutual aid towns: Salem, Plaistow, Atkinson, Sandown and Danville.

All of our Officers and Dispatchers on the police department, Thank you for making my job easier.

Most importantly, to the residents of Hampstead, who, without your support, our job would be impossible.

Respectfully submitted,

Chief Joseph A. Beaudoin Jr.

# RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Kim Colbert, Brian Goode, Dana D'Amico, Dano Anderson, Tracey Flaherty alternate William Ahern, Julie Ahern, Nicole O'Donnell and Angie Ingraham is the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 245 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. Some of the activities include: a pizza party, water and penny carnival, science day, build a bear day, and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Funtown Splashtown and more.

We also offer swimming lessons in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained excellent this summer. A beach parking permit continues to be required and available at the Town Clerk's Office.

The HRC would like to send a special thank you to Cleta Barry, Ernie Tremblay and Joe Tabbi for coordinating and planning all the trips for the Senior Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The senior drop in center is at the Hampstead Library on Thursday mornings run by Jaye Diamando, Kim Guest & Emily Reschberger. They do a variety of activities from monthly blood pressure, conversation to fun games along with coffee and food. The Library is no longer a place of silence. Come and join them.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 300 Hampstead Seniors. The dinner was at the Granite Rose catered by Kieley Corporation and served by thirty wonderful community volunteers. Entertainment was provided by Cindi Verrill choir group which did an outstanding job singing holiday songs. Howie Steadman was the MC doing an outstanding job and leading the day. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

This year we had two additional events. On March 23, 2013 we had an Easter Egg Hunt at the Memorial Gym along with fun activities for children.

## RECREATION COMMISSION REPORT

The other event was the Turkey Trot on Thanksgiving morning in which we had around 400 runners run. We raised around \$3000.00 to go towards future projects.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB Men's Basketball and the Mothers' Club, for their continued donations of time and money to the improvement and upkeep of the Town's facilities

Sincerely,

*Angie Ingraham* - Hampstead Recreation Director



## RECYCLING AND WASTE DISPOSAL COMMITTEE

The Hampstead Recycling and Waste Disposal (RAWD) Committee is an advisory committee to the Board of Selectmen. Members include Bob Nugent, Chris Kowalski and Ellen Cabral. Tina Harrington is the committee's secretary and Selectman Priscilla Lindquist is our Selectman liaison.

The main goals of the RAWD Committee are to advise the Board of Selectman on the most effective channel for trash and bulk disposal and recycling as well as to educate residents on ways they can help the town dispose less and recycle more.

Residents should be proud of what they did this year. Compared to 2012, there were 155 fewer tons of trash and 70 tons more recycled. That alone represents a savings of **\$9,842.50 in avoided tipping/incineration fees.**

As you may recall in April 2012 Hampstead was chosen to represent New Hampshire in the nationwide SC Johnson Green Choices Recycling Challenge with Recyclebank. In December 2012 the Recyclebank contest ended and final results showed Hampstead ranked #5 and as a result of **your** continued and dedicated efforts in recycling Hampstead received a \$15,000 grant at the end of 2013 from SC Johnson to continue to improve our town's recycling programs.

Residents can still continue to earn reward points with Recyclebank when they report that they have recycled. Take advantage of those great offers you can get just by recycling! It's not too late to join – visit [www.recyclebank.com](http://www.recyclebank.com) or call 1-888-727-2978 and select Option 1.

It is amazing to see the huge progress the residents have made with recycling. In 2003, the town had 3,283 tons of garbage and only 547 tons of recycling. Fast forward eleven years later to 2013 and residents are throwing away 951 TONS less and recycling 317 tons more PER YEAR! The overall Recycling and Waste Disposal budget has seen a steady decline over the years from \$680,834.20 in 2010 to 582,374.14 in 2013!

In 2014 the committee will continue to provide information and programs on recycling including the benefit of composting which can further reduce household trash. As in past years compost bins will available be for purchase at the town office in 2014.

With your continued efforts and dedication we are spending less each year on our trash disposal and recycling more - that is something each and every resident should be proud of and working together we will continue to be successful.

Regards,  
Patrick Bracken  
Chairman, Recycling and Waste Disposal Committee

# TOWN CLERK REPORT

<b>TOWN CLERK INCOME</b>	<b>2012</b>	<b>2013</b>
Auto & Boat Permits	\$1,430,930.05	\$1,520,332.94
Beach Permits	\$2,505.00	\$2,190.00
Compost Bins	\$423.00	\$188.00
Dog Licenses	\$13,551.50	\$13,630.00
E-Reg	\$1,771.75	\$2,038.50
Fees	\$51,519.75	\$51,222.02
Freon, Tire, TV coupons	\$5,811.00	\$4,096.00
Marriage License	\$1,530.00	\$1,620.00
Protest Check Fees	\$350.00	\$425.00
Trash Stickers	\$1,952.00	\$1,738.00
Transfer Station Permits	\$12,765.00	\$12,660.00
Souvenirs	\$130.00	\$62.00
<b>TOTAL</b>	<b>\$1,523,239.05</b>	<b>\$1,610,202.46</b>

In 2013, the Town Clerk-Tax Collector's office processed 11,951 motor vehicle and boat registrations, 1,560 dog licenses, 36 marriage licenses, 172 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$23,493,010.93 in property tax payments, which is 96% of the total property taxes committed.

As a convenience to our residents, we open our office at 7:00 AM Monday through Friday, and have evening hours on Monday until 7:00 PM. Motor Vehicle renewals can be processed online using our E-Reg program.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us), continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,  
Patricia Curran

## TRUSTEES OF TRUST FUNDS - 2013

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the "Prudent Investor Rule". The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. The annualized return on these funds since inception is 4.23%. In 2013 market value of Principal held decreased by 1.35% (inclusive of capital gains). Overall portfolio interest & dividend income was 1.58% (net of advisory fees).

While the desired investment objective for the Library and Park funds is the same as above, these funds continue to be held in CD's at TD Bank. The Library Funds interest rate of 3.94% expired in May. The funds were rolled into a new CD for net return for the year of 2.21%. The Park Funds while achieving sub-optimal interest rates require quick liquidity as funds may need to be withdrawn at any time for any amount. These funds will therefore continue to be invested under the Prudent Man rule. Note, all Capital Reserve Funds must be managed under the Prudent Man Rule and therefore remain in CD's. The average rate of return on all funds held in CD's was 0.72% (excluding Library Funds) up 0.06% from last year.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$194.78 to Town of Hampstead Library (given to Emily Reschberger).
2. High School Fund: Interest income check for \$367.63 to Town of Hampstead School District (given to Laura Jones).
3. Cemetery Funds: Check for \$14,890.24 to Town of Hampstead (given to Harold Williams).



Brian Vass, Aileen Wall and Gustav Khambatta

## BOARD OF ADJUSTMENT - 2013

2013 Board of Adjustment activity was consistent with activity in recent years. A total of 17 Special Exceptions were granted. Three allowed home occupations. Three granted seasonal conversions. There were five variances granted. One rehearing resulted in a confirmation of the board's original decision.

The permanent members of the 2013 board were Geoffrey Dowd (Chairman), Kristin Ysenka (Vice-Chairman), Neil Emerson, Dale Blaine, and John Lisien. Don Reese and Matthew Johnson served as alternates.

The Board commends recording secretary Dawn Shaw for another year of exemplary service and dedication in ensuring efficient board meetings.



Left to right: Dale Blaine, John Lisien, Geoffrey Dowd, Matthew Johnson and Kristin Ysenka. Missing from the photograph is Neil Emerson and Don Reese.

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# ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

## For the Year Ending June 30, 2013

*The mission of the Hampstead School District is to provide challenging education experiences that enable all students to succeed to their individual potential in a rapidly changing global community.*

### OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

#### BOARD OF EDUCATION

	<u>Term Expiration</u>
Natalie Gallo, Chair	2014
Jim Stewart	2014
Jacqueline Dimando	2015
Gregory Hoppa, Vice Chair	2015
Jason Cipriano	2016

#### OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2014
Nancy Lacasse, Clerk	2014
Laura Jones, Treasurer	2014

#### SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865  
PHONE (603) 382-6119 / FAX (603) 382-3334

**Dr. Earl Metzler, II**

Superintendent of Schools

**Dr. Roxanne Wilson**

Assistant Superintendent

**George Stokinger**

Business Administrator

**Kathleen Smith**

Assistant Business Administrator

**Nancy Danahy**

Human Resource Director



*Please visit the District website at [www.hampstead.k12.nh.us](http://www.hampstead.k12.nh.us) or email the School Board directly at [hampsteadschoolboard@hampstead.k12.nh.us](mailto:hampsteadschoolboard@hampstead.k12.nh.us).*

## HAMPSTEAD SCHOOL BOARD



*Left to right: Jim Stewart – term expires 2014; Jaye Dimando – term expires 2015, Jason Cipriano – term expires 2016; Natalie Gallo, Chair – term expires 2014; and Dr. Greg Hoppa, Vice Chair – term expires 2015.*

**CHALLENGES.** The Hampstead School Board has had a most challenging year. Acknowledging the time and effort administrators, Facilities Committee members, and board members have contributed to the study of both the Central and Middle Schools' needs regarding renovation and expansion, the Board decided to present to voters a Warrant Article which would allow for the needed construction to take place. This is of paramount importance to the welfare and enrichment of both students and personnel alike. Capital improvements have remained a prioritized School Board Goal.

Breadloaf Architects Planners and Builders from Middlebury, Vermont, developed a plan for improvements to both schools with a focus on constructing facilities to meet the needs of contemporary teaching and learning.

**RETIREEs. EXCITING PROGRAMS.** The 2013-14 school year sees long-term

personnel retiring; while the 2014-15 school year will welcome new personnel to take the place of the retirees. This school year an energized Ventures program was introduced, and is inclusive of all students. Additional pertinent technology acquisitions have allowed students to totally integrate their studies throughout the core curriculum. Music teacher, Mr. Rob St. Cyr, will be director of the Middle School's annual play.

**COMMON CORE STATE STANDARDS.** The needs of Common Core State Standards have played a significant role in the acquisition of new Math Texts for the Central School, while it is anticipated that a new math series with accompanying materials will be introduced in the Middle School in the 2014-15 school year. Staff Development classes and workshops are available for all teachers and paraprofessionals to help with the transition to the Common Core State Standards testing.

**BUDGET BUILDING.** Budget Building has been a collaborative and cooperative venture with department heads and administrators. The Hampstead School Board weighs the school district's priorities, both curricular and instructional needs in determining the bottom line budget proposal. Because this method of budget building must also consider the needs of taxpayers, the board has appreciated the highly professional demonstration of responsibility shown by Superintendent, Dr. Earl Metzler, and that of Assistant Superintendent; Dr. Roxanne Wilson.

**FURTHER NEEDS.** The district has experienced several challenges this year, including the need for an Access Road from the Middle School to Emerson Avenue. Countless hours discussing the need, and many meetings later, this initiative is yet to be realized.

**OUR STUDENTS.** Our students continue to excel in all their endeavors; they are outstanding in academics, sports, arts and social projects. There is great expectation that the building of a Pavilion on the Hampstead Middle School grounds will be completed.

**A TIME OF CHANGE.** When Owen Harrington, former Assistant Principal at the Middle School, resigned to assume a position in another district, the Hampstead School Board welcomed former Technology Director, Lori Collins to a new position, that being the Assistant Principal at the Middle School. Her replacement is Dr. Clif Dancy. Seven long-time teachers are retiring at the end of the current school year. Ms. Mary Anderson, Headmaster at Pinkerton

Academy is also retiring, and her replacement is Mr. Griffin Morse. Mr. James Stewart, former Selectman for the Town of Hampstead, and former member of several town committees has also served the school district by being a contributing member of the Hampstead School Board. Mr. Stewart, along with all those retiring from service to the schools will be missed.

**A NOTE FROM NATALIE GALLO:** I thank students, teachers, -- all staff -- who helped make my 46-years as teacher, drama coach, librarian and Media Generalist, and lastly as a school board member, a joyful life experience. I've received more than I have given, and I leave the school district knowing the administration will work hard to maintain the high standards of love of teaching and learning. I thank, too, the townspeople who have been supportive. Together we acknowledge that education of our young people to be of utmost importance.



*Dr. Earl Metzler presents Marly Wisecarver 1<sup>st</sup> place award in Grade 2 essay contest: "Contributing and Promoting Leadership in School"*

## REPORT OF THE OFFICE OF SUPERINTENDENT

### Dr. Earl Metzler, Superintendent of Schools

### Dr. Roxanne Wilson, Assistant Superintendent

The community schools have welcomed Dr. Wilson in her new role as the Assistant Superintendent, and together, we are pleased to write this annual report for the Hampstead School District.

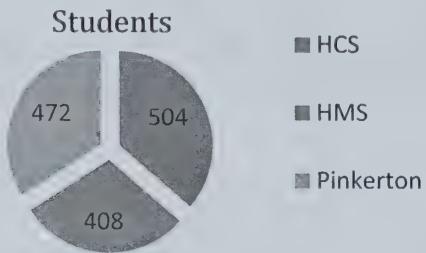
Hampstead



Much effort goes into providing the children of Hampstead with a quality education. It is a collaborative effort between school staff, administrators, and parents. We wish to thank all of you in the community who are involved in setting the standards high and maintaining the vital support for education.

We'd also like to acknowledge the hard work of all the staff and volunteers who make Hampstead Schools such warm and friendly places for students. The administrators, teachers, specialists, paraeducators, secretaries, facilities and maintenance, and support personnel all contribute to the success of the schools. Each person can and does make a difference.

#### Enrollment



In 2012-13, Hampstead School District experienced a decrease of 40 students

from the previous year, mainly occurring at the high school level. Our elementary schools remained fairly stable with enrollments. Total enrollment in 2012-13 was 1,384.

As we plan for the future, it is interesting to note that in 2008, Hampstead's projected enrollment for 2013 was 1,384, according to the strategic plan. While we have experienced a decline in enrollments over 5 years, we are projected to remain fairly stable, for the next six years, especially at the elementary level.

#### Strategic Plan 2008-2013

As the last year of the strategic plan came to a close, many activities were accomplished that moved us toward our goals. The HSD teachers worked on standards-based curriculum using the Common Core State Standards and NH College and Career Ready Standards. Under the leadership of Doris Buco, curriculum work continued to be the main agenda during the early release and professional development days. Teachers met to familiarize themselves with the shifts in content occurring from grade to grade in math and reading.

Technology was integrated into curriculum units and projects, as the 21<sup>st</sup> Century learning expectations became common practice. The District Technology Committee met throughout the year to revise the District Technology

plan, and work continues on this during this current school year. Hampstead is well positioned for the increased needs of technology demands in education.

District Administrators spent a lot of time observing effective instructional practices by conducting 130 walkthroughs in classrooms in 2012-13. District-wide data was studied, and the results were used to develop school goals and identify training needed for improvement.

Five years ago, the strategic plan identified building facilities as an area of need. In May, 2013, a facilities study conducted by NHSAA was completed and presented to the School Board. The study found that our facilities are at capacity, and we need to address a long-term plan for replacing the five portable classrooms in the district. The report identified that Hampstead Central School was over crowded, and six new classrooms were needed.

In 2012-13, the Facilities Committee worked on a capital improvement plan to address the district space needs. In June 2013, the School Board approved Breadloaf Architects to create schematic drawings for an addition to Central School and renovations at Hampstead Middle School. This plan replaces the existing three portable trailers at Hampstead Central School and creates more functional classroom spaces, improvements to security, and enhancements to energy efficiency. The plan achieves the strategic goal of bringing all the instructional spaces into the core academic facility.

In the next year, the Board will be moving forward in identifying another strategic plan. In order to meet tomorrow's challenges, new priorities will emerge

that continue to build on our successes. It will be important to involve the community in further defining the vision of the future of Hampstead Schools.

## Assessment

Students continue to outperform the State average in reading, math and writing proficiency, as measured by the NECAP.

### 2012 NECAP: Percent Proficient

	Reading	Math	Writing
Hampstead Grades 3-8	85%	83%	83%
State	79%	68%	55%
Grade 11 Hampstead students only	86%	47%	57%
Grade 11 All PA students	78%	36%	44%
State	77%	37%	41%

Hampstead must continue to focus on improving the performance of all our students so we continue to show growth. In the coming year, the State will transition to a new assessment, Smarter Balance, and all our students will be challenged in taking these new tests that will ask them to demonstrate their learning in new ways.

In an effort to provide assessment information in a timely manner, and include more information about this topic and our practices, an assessment link will be added to the district website. This link will replace our assessment report (NECAP) in this and future annual reports.

During 2012-13, Hampstead schools piloted a new test called i-Ready. This

assessment is used to progress monitor students in reading and math so teachers can quickly determine if instructional changes are needed. It is diagnostic in nature and provides teachers with resources for individualized instruction. It is the universal measure used for students receiving Tier II and Tier III services. During the 2013-14 school year, more training will be conducted, so it becomes a more useful tool for all teachers.

### **Pinkerton Academy**

In 2012-13, Hampstead continued to send students to Pinkerton Academy for their high school education. Our former Assistant Superintendent, Mr. Winfried Feneberg, attended every meeting of the sending schools, and worked hard on easing the transition of Hampstead's 8<sup>th</sup> grade students to ninth grade. He

represented the sending districts on several PA committees during the first round of searching for a new Headmaster, and as PA implemented their capital campaign by expanding new vocational programs. We will be looking forward to meeting Mr. Griffin Morse who was recently announced as the new Pinkerton Headmaster as of July 1, 2014.

In closing, we are pleased to work with the Hampstead School Community as it continues to set the bar high and provide an excellent education for its students. Parents and business leaders take an active role in staying involved. Through the efforts of everyone working together on the same mission, with the same vision, we can achieve great things. We look forward to the years ahead as we continue this journey of academic excellence.



*Hampstead Middle School Band*

# HAMPSTEAD CENTRAL SCHOOL

## Dillard Collins, Principal

Hampstead Central School is the district's elementary school with 500 wonderful children. HCS students begin as early as age 3 in our preschool program and stay with us through the 4<sup>th</sup> grade. This report shares some of the highlights throughout the 2012-13 school year.

### HCS EVENTS FOR STUDENTS

#### Fall 2012

**Bingo for Books.** This annual evening family event is a means to share books with each and every student participant. It is a great evening event for the whole family.

**Butterfly Place, Westford, Massachusetts.** Students meander amongst the gardens and butterflies while learning about butterflies from around the world and the butterfly life cycle. This event is part of the grade 1 butterfly integrated arts.

**HCS Student Council - Manchester Veterans' Hospital visit -** HCS students visit annually to spread cheer through song and gifts.

#### Winter 2012-13

**Jump Rope for Heart.** Students have fun exercising in honor or memory of a loved one. At the same time they raise funds to benefit the American Heart Association.

***The Nutcracker.*** This play is an elementary school presentation of the historic E.T.A. Hoffmann story, *The Nutcracker and the Mouse King*. The presentation includes acting, song and dance based on music from the famed Tchaikovsky ballet.



#### Spring 2013

**Odiorne.** The students spend a full spring day at Odiorne Point State Park, located on the NH seacoast in Rye, near Portsmouth. This is the site of the first settlement in New Hampshire, with history dating back to the mid-1660s. This is both a history and science lesson for the students as they explore the Seacoast Science Center.

**Community event.** This is the culminating activity to wrap up many months of social studies work in all grade classrooms and unified arts classes. The integrated arts event begins with a parade of students and many town representatives. The performance includes song, dance and art to display the studies about the town of Hampstead. A unique surprise gift in 2013 was the HCS Lip Dub video that shows a tour of HCS, dubbed over the classic recording, *We Are Family*.

**Multi-cultural Show.** This year, the students explored the countries of Egypt, Japan, France, Brazil and Italy. Students shared cultural songs, dances, both 3D and 2D art work and a media presentation of each country. We send our thanks to the Japanese Consulate for sharing authentic Japanese clothing for the 2013 production.

***The annual HCS Field Day*** is a fun school-wide event each spring. Special guest *Toe Jam* added to the excitement in 2013. This very entertaining pair of musicians brought to life the 2013 theme of Pirates.

HAMPSTEAD CENTRAL SCHOOL

Concord, NH, Flume and Cannon Mountain. One of the highlights of their 2013 Concord field trip was a tour of the State House and meeting with our new Governor, Maggie Hassan. Later in the spring, students take a lengthy trip to the Flume and then a ride to the top of Cannon Mountain. These are the culminating lessons of grade 4 NH History and Geography.

### **HCS STUDENT RETURNS TO HCS**

*Victoria Arlen* is a former HCS student who has become an internationally recognized athlete due to her swimming successes in the London Paralympics in September 2012. One important piece of her most recent HCS visit was to share the story that resulted in her need to spend her days in a wheel chair. HCS proudly displays a banner (autographed of course) with her motivational message "Face it, Embrace it, Defy it, Conquer It."

### **VOLUNTEERISM AT HCS**

Hampstead Central School received their 22nd consecutive year of recognition from the New Hampshire Partners in Education. The 2012 Blue Ribbon Award is an acknowledgement of a busy year with nearly 5,000 hours of volunteer work in and around our schools.

HCS received numerous Gold Circle Awards for partnerships with organizations providing community connections. The 2012 HCS Gold Circle partners were the *Alexander Eastman Foundation*, the *Foster Grandparents Program*, the *Greater Salem Rotary*, *Hampstead Fire and Rescue*, the *Hampstead Lion's Club*, the *Hampstead Mothers Club*, the *Hampstead Police Department*, *Junior Achievement of NH*, *National Oceanic and Atmospheric*

*Administration (NOAA) and the US Postal Service.*

Students and staff celebrated our wonderful volunteers at HCS in May 2013. The 2013 HCS volunteer of the year was Mrs. Jennifer Samiotes.

### **CURRICULUM AND INSTRUCTION PROGRESS AT HCS**

Throughout the 2012-13 school year, professional and curriculum development focused on the NH College and Career Ready Standards for Mathematics. Teachers have been involved in designing new mathematics units as well as exploring various mathematics programs for possible piloting in 2013-14; enVisions and Math in Focus were the two programs ultimately selected for piloting.

To keep parents informed of grade level curricula content, teachers created grade level curricula summaries that are accessible on the Hampstead Central School website in the Curriculum folder located within the About Us tab. Teachers also participated in on-going technology training to deepen their skills in the use of Moodle and Google Docs as on-line learning environments.

### **GIFTS TO HAMPSTEAD CENTRAL**

*Climbing Wall* - After years of planning and raising funds, a HCS climbing wall was finally installed in the fall of 2012. The students were enjoying this great addition to the HCS gym the day it was installed. We send our thanks to the School District for the support as well as other community organizations that contributed, including the Mothers Club, PTSA and CRA.

*Field Guides* - HCS librarians received a sizable grant to replace some field guides for student use on the conservation trail. Thank you Hampstead Garden Club for these gifts which are received in memory of Michael Gorham (former school district moderator).

### **HAMPSTEAD CENTRAL SCHOOL STAFF RECEIVES STATE-WIDE RECOGNITION**

*Grammy Mable Van Patten* was selected to receive the Outstanding Service Award at the 2012 Spirit of NH Awards Ceremony. The award was presented by Governor Lynch, as Mable exemplified the power of volunteers in New Hampshire.

HCS music teacher Cynthia Verrill was the VFW Teacher of the Year.

Hampstead resident Lt. Colonel Howie Steadman (ret.) nominated her and she was recognized at the town's Veterans Day Observance. Later she was selected as the NH state VFW Teacher of the Year. Mrs. Verrill is a wonderful lady who has given much to the town of Hampstead and especially to the veterans.

### **FAREWELL TO OUR FRIENDS**

*Mrs. Fran Baumhor* retired after teaching many years in classrooms, mostly in Hampstead. She is a long time Hampstead resident and raised her sons in Hampstead. She spent a decades in our preschool program, with most of the years leading our preschool program. She has left a legacy at

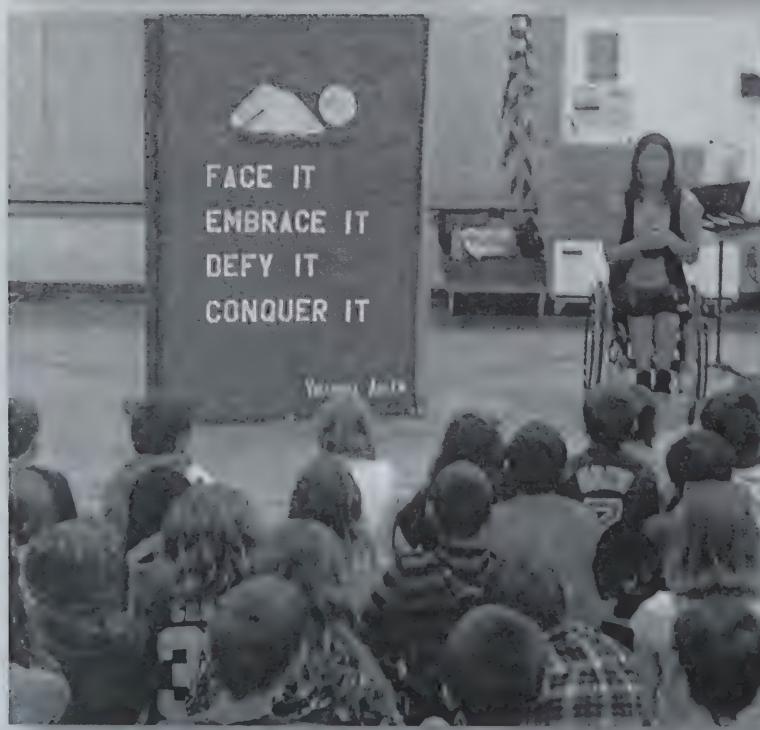
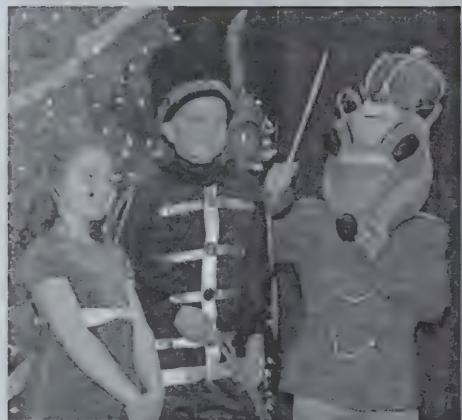
HCS as a strong advocate for children and a beloved preschool teacher in our T.E.E.C.H. program. Mrs. Baumhor continually reminded all that *T.E.E.C.H.* is the acronym for Transdisciplinary Early Education Classroom in Hampstead. This is our regular education preschool program which includes children with a variety of special needs along with their typical peer models.

*Grammy Mable Van Patten* announced her retirement in the winter and after a lengthy battle with cancer passed away in the spring of 2013. She was a part of our first grade for more than ten years, as a foster grandparent in Mrs. Wisecarver's 1st grade classroom. She is a widely regarded and cherished volunteer and advocate for children in public schools. As the first Foster Grandparent at Hampstead Central School, she was the official "mentor" of several Foster Grandparents who continue in HCS classrooms today. She was the subject of newspaper stories and appeared on Channel 9, WMUR Morning News to talk about the Foster Grandparent Program.

We celebrate our memories of Grammy Mable and now have a magnolia tree outside her 1<sup>st</sup> grade classroom. We remember a caring, patient tutor to the children, who provided soft spoken encouragement to the littlest ones at HCS. She is loved by many and brought much joy to this world.



*On behalf of all the staff and students at Central School, we send our thanks to every member of the community for supporting our little ones who will be the leaders of our future.*



## HAMPSTEAD MIDDLE SCHOOL Patricia Grassbaugh, Principal

It is my pleasure to submit the Hampstead Middle School report to the town. Again this year, I would like to thank the many volunteers in the community who supported the education of Hampstead students. This year our school was awarded our twenty-first Blue Ribbon Award for over nine thousand volunteer hours. This is an outstanding accomplishment for a middle school! Also, a special thanks to our Hampstead Police and Fire Departments for their continued work within the schools to promote safety and security for students and staff.

### **NELMS SPOTLIGHT SCHOOL 2012-13**

Hampstead Middle School continues to belong to a select number of other outstanding middle schools recognized by the New England League of Middle Schools as a Spotlight School. The purpose of the Spotlight School Award is to acknowledge schools that have a record of powerful learning for young adolescents and that consistently observe middle level best practices.

### **CURRICULUM NEWS**

Throughout the 2012-13 school year, professional and curriculum development focused on the New Hampshire College and Career Ready Standards. Mathematics teachers have been involved in designing new mathematics units as well as exploring various mathematics programs for possible piloting in 2013-14; enVisions, Math in Focus, and Big Ideas were the three programs ultimately



selected for piloting. Unified arts teachers, as well, identified math standards to integrate into their curricula. Science and social studies teachers explored the Standards for Literacy in History/Social Studies, Science, and Technical Subjects for incorporation into their curricula.

To keep parents informed of grade level curricular content, teachers created grade level summaries that are accessible on the Hampstead Middle School website in the curriculum folder located within the *About Us* tab. Teachers also participated in on-going technology training to deepen their skills in the use of Moodle and Google Docs as on-line learning environments.

Through grant funds, staff participated in professional development with Rose Colby that focused on improving our assessing and reporting of student achievement, such as defining mastery and creating performance tasks.

### **OLWEUS CONTINUES AT HMS**

Hampstead Middle School continued utilizing Olweus, a nationally recognized and renowned anti-bullying program, for the 2012-13 school year. The website states, "The Olweus Bullying Prevention Program is designed to improve peer relations and make schools safer, more positive places for students to learn and develop. Goals of the program include reducing existing bullying problems among students, preventing new bullying problems and achieving better peer relations at school." The whole staff was trained in bullying intervention as well as

HAMPSTEAD MIDDLE SCHOOL ANNUAL REPORT

bullying prevention. The most important facet of the program is the education of the students. During their advisory period, HMS students learned about bullying and their role in bullying prevention. As a school we have learned the importance of caring for one another and how to create a sustainable community of learners.

### STUDENT NEWS

Thirty-one grade 8 students chaperoned by HMS staff and joined by parents had the honor of attending the presidential inauguration of Barack Obama on January 22, 2013 in Washington, DC. The three day journey included stops in historic Philadelphia and Baltimore Harbor, followed by a whirlwind coach tour of New York City on the return trip. This is the second inaugural trip for students from the school. A small group of Pinkerton students and staff joined in on this trip to witness history which allowed our students to interact with positive leaders from their future high school. The students returned with wonderful stories and an even greater sense of the importance of getting involved in our nation's democracy.

Tate Pinyochon was recognized in the national Dear Mr. President Essay Contest sponsored by Rand- McNally. Tate placed in the top 100 essays in a field of over 10,000 essays.

Maria Soraghan was the winner of the 2012 Constitution Essay Contest sponsored by the Newspapers in Education and the New Hampshire Supreme Court. Maria was chosen to represent the *Derry News* out of all the essays entered for this region.

Grant Legg and Wyatt Hoppa placed second and third respectively at the state

level of the American Legion Oratorical Contest. Both boys worked very hard with their teacher, Katie Wolff, after winning at the district level, to prepare for their successful presentation at the state level.

In the fall of 2012, nearly fifty HMS Grade 8 students participated in the local VFW Patriots Pen Competition. Lt. Col. Howie Steadman and the local VFW sponsored this competition to foster patriotism in our school community. Liam Breen, Gemma Schena and Brittany Cardoza were recognized as the top three contestants from the Hampstead Middle School and their essays advanced to the district competition.

Mackenzie Finocchiaro made it all the way to the semi-finals of the NH State Geography Bee and just missed becoming one of the top ten contestants missing out on a tie-breaker for the tenth spot.

### HMS ATHLETICS

The Hampstead Middle School athletic teams had a great year during the 2012-13 school year. The following is a synopsis of each season's results:

*Fall Sports* - Both the boys' and girls' cross country teams finished sixteenth out of thirty-six and thirty-four teams respectively in the small schools' division. This is a very respectable finish for the teams. The field hockey team and girls' soccer teams were in a rebuilding year and did not make the playoffs for the year. They are to be commended for playing hard in each game. The boys' soccer season finished the season with a winning record of eight wins and three losses.

*Winter Sports* - The boys' "A" basketball team made it to the semi-finals with a strong showing all season. They captured

the regular season champion trophy with a loss in their last game and a final record of 11-1. The boys' "B" level basketball team finished with a record of five wins and four losses and made it to the play-offs. Both girls' teams were much improved from the previous year. Our cheerleading squad supported all of our home basketball games cheering on our boys and girls. On February 15<sup>th</sup>, 2013 the team was crowned the Tri-County Middle School "A" Division Champions! On Feb. 16<sup>th</sup>, 2013, the team participated in Pinkerton Academy's Astroblast competition where they took home the 5<sup>th</sup> place trophy, beating out teams in higher divisions. The Hawks finished up their season taking home the Middle School State Cheerleading Championship in the "B" division. The Volleyball co-ed team had over one hundred and twenty-five students in grades seven and eight participating. The team is a no cut program and plays twelve matches between the winter and spring sports season. Our Ski Club had almost one hundred students going to Pat's Peak in Henniker on five consecutive Mondays this past winter. The club is one of the oldest at the school, now entering its twenty-first year.

*Spring Sports* - Our 2013 Golf Team had fifteen golfers on the squad and placed second overall out of twelve teams. Our track team came in second in the state meet. This was a strong finish for a young team. The softball team made steady improvement with each game and will only improve each year. The boys' baseball team made it to the championship game, but unfortunately lost the game after a strong fight.

As a school we are proud of championships and wins, but are prouder still of the class and dignity with which our athletes carry themselves throughout the sports season. Thank you to all of our athletes, athletic director - Nancy Benson, coaches, and especially the parents for all the hard work and effort during the 2012-2013 athletic season.

This year the Athletic Boosters sponsored our *Second Annual Play 4 the Cure*. This event raised over \$3000 for cancer research. Seven teams participated in the event including our own cross country, field hockey, and soccer teams. Over five hundred people helped support the cause through donations and attendance, purchasing tickets for the raffle, or baking for the attendees. This was truly a community event that supported a great cause.

## THE ARTS AT HMS

### *Art Ventures*

The 2012-2013 Art Venture Project was unique this year. Instead of a school-wide project, students chose the opportunity to express their own artistic visions in the media of their choice. The artworks they created were displayed at the Hampstead Public Library during the months of May and June.

### *Music*

The Seventh and Eighth Grade Band performed in the New Hampshire Music Educators' Association Large Group Festival and earned an "A" rating for their performance which was judged by music teachers and music professionals. The Seventh and Eighth Grade Chorus and the Select Chorus performed for comments only and received many positive and congratulatory remarks. Both groups, as well as the Chamber Choir and Jazz Band,

also performed at the Great East Festival – a regional adjudicated music festival – and all received gold medal ratings.

In addition to group performances, our music department had six students selected to the New Hampshire Music Educators' Association Southeast District Band and three students selected to the New Hampshire Music Educators' Association Southeast District Chorus for exceptional individual performances. We also had one band member accepted as part of the flute choir at the New Hampshire Band Directors' Association Middle Level Honor Band festival.

Our chorus was invited to perform again this year at both a Monarchs and Fisher Cats Game. Our chorus sang at the Hampstead community Veterans Day observance and the band marched in the Hampstead Fire Department Christmas Parade. Our students and parents enjoyed a winter and spring concert which included all of our choral and instrumental ensembles. Music is enjoyed by all at HMS!

#### *Musical Theater*

The 2013 HMS production of *Guys and Dolls* was our 24<sup>th</sup> consecutive musical theatre endeavor. The students and adults involved in the production this year worked very hard to make Mrs. Latham's last HMS musical a huge hit. On the last night, multiple former students attended to show their support of Mrs. Latham. The audience was treated to a special musical review of past shows as former cast members stood and sang as they heard pieces from their own middle school show. It was a very moving tribute for Mrs. Latham for all her work with theater at HMS.

#### **CLUBS THRIVE AT HMS**

There are many clubs available to students here at Hampstead Middle School both before, during, and after school hours. Below are highlights from last year:

##### *Anti-Bullying Club (ABC)*

Our Anti-Bullying Club (ABC) continued the work of promoting good citizenship and preventing any student from being bullied. This group presented information to our fifth graders as well as outreach to many other schools including Sandown North and a presentation at a community forum in October at Timberlane Regional Performing Arts Center. The group participated in small group discussions with community members about the part we each have in preventing bullying.

##### *Mathematics Team*

The 2012-2013 HMS math team, coached by Anne Wallace, participates in the Intermediate Math League of Eastern Massachusetts (IMLEM). There were approximately sixteen members of 5<sup>th</sup> through 8<sup>th</sup> graders who met and practiced once a week after school. The team participated in five math meets with several other schools from Northeastern Massachusetts, where several of our students were often in the top three scorers for their grade level.

##### *Military Support Club*

The Hampstead Middle School student Military Support Club sent packages to military friends deployed to Africa, Kuwait, Afghanistan, Okinawa, and out to sea. Since 2001, 200 servicemen and women have been adopted and 880 overseas packages have been sent.

Five military friends on leave visited the Club to thank the students and to answer

questions and we received the *Employer Support of the Guard and Reserve Award*, signed by the United States Secretary of the Defense.

#### *National Junior Honor Society (NJHS)*

The Hampstead Middle School Chapter of the National Junior Honor Society (NJHS) consisted of twenty-seven members during the 2012-2013 school year. NJHS is a service based organization for eighth grade students focused on promoting service within the school and community. The 2012-2013 NJHS members collectively completed 428 hours of community and school service. As a group, they participated in a spring yard clean-up at Emerson Village. Their efforts were appreciated by the residents who benefited from their service. NJHS members also spent their own time volunteering in many different capacities, including Special Olympics, Taste of the Town, Play 4 the Cure, soup kitchens, and many more.

#### *Our World*

Between twenty and twenty-five students met weekly with advisors during lunch to investigate other cultures and discern how to make a positive difference in our world. The Our World Club continued the commitment to local, state, and national charities. Through fund-raising efforts, the group



donated \$390 to a variety of charities as well as gathering books for Family Promise, new hats and mittens for Hurricane Sandy victims, and used towels and blankets for the National Humane Society for the Prevention of Cruelty to Animals (NHSPCA). All this work and supported charities

were determined by the students.

#### *Robotics*

Hampstead Robotics joined 200,000 other students from around the world at the University of New Hampshire in November of 2012. They explored the Lego League challenge, Nature's Fury. The team's goal was to share what can

be done when intense natural events meet the places where people live, work, and play. Their theme was, *"Prepare. Stay Safe. Rebuild."*

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In closing, I would like to recognize several special teachers who retired last year after many years of service to the Hampstead Middle School and our students. Jen Latham worked with our gifted and talented program (Ventures) for over twenty-seven years. She also was the catalyst that showcased the talents of our students in terrific musicals before sell-out crowds. Our school nurse, Michelle Bernard retired with over fifteen years of administering to the health of students and staff. Ann McClellan, a special education teacher for over

twenty-five years retired after a career spent working mostly with our fifth graders. Claudette Macomber, our choral music teacher, retired after seven years at our school, but served many more years singing and fostering a love of music in schools in New



Hampshire. Joe Santy ended a second career as a physical education teacher after first retiring with a full career as a police officer. The Hampstead Middle School will miss these wonderful, dedicated teachers with a combined seventy-seven years of service to our school.

I would like to pay special tribute to a very special lady, Lynn Moquin. Lynn was a reading specialist and colleague who endeared herself to staff and students alike. Lynn passed away in July of 2013 after a courageous battle with cancer. She will always be remembered as the "lady in the reading room" who was always ready to share a smile and a story. She consistently asked students what they were reading and had a ready suggestion for a good book based on each student's reading level and interests. She struggled to come to school and teach during the spring of her illness because she loved her work and loved her students. We will remember Lynn always for her passion for teaching and the kindness she showed to all.



## PINKERTON ACADEMY

### Report from Mary Anderson, Headmaster

A comprehensive secondary school, Pinkerton Academy provides quality education for high school students in Hampstead and other communities of Greater Derry. Pinkerton Academy is a public academy serving approximately 2,000 students of the Hampstead School District in grades 9-12 with a wide-ranging academic program of 330 courses balanced with leveled core curriculum, wide-ranging electives, Fine Arts, Career and Technical Education, Junior Reserved Officer Training Corps, Division 1 athletics and many extracurricular activities.

#### **Overview: 2012-2013 School Year**

**US News & World Report** named Pinkerton Academy one of the *"Best High Schools in America,"* awarding a Bronze Medal.

The new **Math Center** opened to provide extra help to students; 750 visits were recorded in the first month.

The **Junior Reserve Officer Training Corps** at Pinkerton received "the highest attainable rating" following inspection by the Director of the National Air Force JROTC.

**Brewster Bartlett**, Science teacher, was named *VFW Teacher of the Year* in New Hampshire.

**Joey Lee**, sixth year Social Studies teacher, was named a Finalist in the state *Teacher of the Year* competition.

State-funded work began to *Career and Technical Education* facilities with a \$7.8M grant to renovate the Low building and fund construction of two new buildings.

**The Stockbridge Theatre** was voted "Best Live Theater Venue" for Greater Manchester by readers of *The Hippo* statewide newspaper.

#### **Achievement of Hampstead Students at PA**

Hampstead students are extremely well represented at Pinkerton in categories of Class Rankings, Honor Societies, Individual Awards, Group Achievements, Career and Technical Education, Junior Reserve Officer Training Corps, Fine Arts, Athletics and more.

Two Hampstead residents were among *"The Academic Top 10"* announced for Graduation in 2012-13:

2. **Patrick Doolittle**
8. **Katherine Sullivan**

**Jazz All-State** honors went to two Pinkerton musicians from Hampstead including **Gannon Pond**, NH Jazz All-State Band, and **Jake Hudgins**, NH All-State Honors Choir (tenor voice).



At the *National Skills USA Conference*, **Amanda Goff** of Hampstead placed 11<sup>th</sup> in the nation in Esthetics. **Brandon Johnson** of Hampstead received double honors by placing 24<sup>th</sup> in the country in Outdoor Power Mechanics and received an "Above & Beyond" certificate documenting their readiness for the work force in their field.

Four Hampstead students at Pinkerton were inducted into the **Academy of Finance**, giving them a head start in the financial services: **Andrea Albrecht, Tarah Begley, Ross Fruhbesi and Jake Lisauskas.**



Pinkerton's *Destination Imagination* Team again scored at Globals, securing 16<sup>th</sup> place among 60 teams from around the world. **Olivia Lariviere, Gannon Pond, Noah Leviand Nikhyl Sud** represented Hampstead.



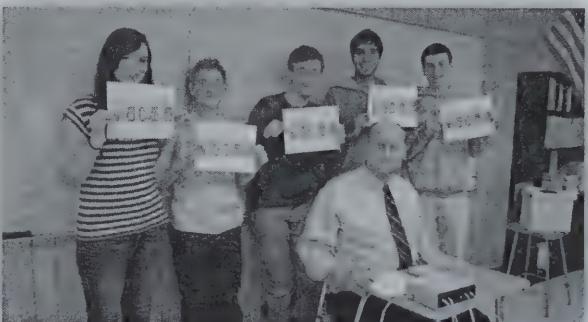
**Patrick Doolittle** of Hampstead served as one of two high school students representing New Hampshire at **Boys Nation** in Washington, D.C.

**The Math Team** at Pinkerton emerged Champion of *The Tri-State Math League*, claiming First Place after six years.

**Adam DiMeo** of Hampstead was League High Scorer for Freshmen for the year, followed in Second Place by **Brittany Palandra** of Hampstead. The team also included **Jake Hudgins** and **Mikaela Palandra** of Hampstead.



Pinkerton retained its Regional Champion status for the **NH State Quiz Bowl League** AND competed in **The Granite State Challenge** on NH Public TV. Defense of the Quiz Bowl title came with a perfect score by the Astros team including Hampstead students **Colin Dudgeon** and **Jake Hudgins**.



## **Status Report: 2013 - 2014 School Year**

The New Hampshire Department of Education has named **Joey Lee**, Social Studies teacher at Pinkerton, **Teacher of The Year**.

The NH Association of School Principals has named **Bill Lonergan**, Associated Dean for the Freshman Class, **Assistant Principal of The Year**.

**Tim Powers**, Athletic Director, was named New Hampshire Athletic Director of The Year and Division 1 Athletic Director of The Year.

Pinkerton's two **new CTE buildings** opened on schedule and on-budget, and renovations to The Low Building were completed for the start of the year.

The third year of **the Freshmen Academy model** has statistically and behaviorally proven a great success. Administration continually notes significant progress by Freshmen in their transition to high school.

Pinkerton installed **lights on the Varsity Football field** and Track following 20 years of fundraising.

### **Pinkerton Sports Notes in 2012-13**

**Brian O'Reilly**, Varsity Football Coach and Social Studies Teacher, was inducted to *The Hall of Fame* of the New Hampshire Interscholastic Athletic Association



**David Rhoads**, Wrestling Coach and Math Teacher, was named *Coach of the Year* by The D-1 NH Wrestling Coaches Association.

## **Budget for 2014-2015 School Year**

The financial goal of Pinkerton Academy is to provide great educational value by balancing a historically high standard of educational excellence while maximizing the taxpayer dollar.

The Pinkerton Board of Trustees has set the overall Regular Education budget at \$32,714,388 for 2014-2015, an increase of 3.53%. Tuition will be \$10,796.83 or 4.9% over current tuition. Budgeted salaries, an ample part of the Academy's budget, have increased two percent over 2013-14 representing merit pay adjustments. Less than one quarter of one percent is planned for capital repairs or capital improvements.

With the increase, Regular Education tuition at Pinkerton Academy remains among the lowest in the state for high school students. In recent years, only a couple of high schools in New Hampshire reported a cost-per-pupil that is lower than Pinkerton tuition.

Pinkerton's tuition is historically 25% to 35% lower than the state average and also compares favorably with the cost-per-pupil of local elementary and middle schools, according to data from the New Hampshire Department of Education.

Pinkerton has returned a budget surplus to sending districts in 12 of the past 13 years, since 2000-2001, including the past 11 years in a row.

Primary drivers of the budget changes are projected decrease in student enrollment, increases in benefit costs, and anticipation of health care fees still to be understood under the Affordable Care Act.

H A M P S T E A D S C H O O L

## Fall 2013 Post Season Award Winners

<b>Boys Cross-Country</b>	Phil Parent	Eagle Tribune - All Area Runners
	Tom Hanlon	Eagle Tribune - All Area Runners
<b>Girls Cross-Country</b>	Morgan Sansing	D1 All- State Team, All-State Team (Top 10 in NH)
	Ariel Vaillancourt	D1 All- State Team, All-State Team (Top 10 in NH)
<b>Field Hockey</b>	Jessica Cote	1st Team All State, Twin State All-Star Team, Eagle-Tribune Field Hockey All-Star
	Julie Saltamartini	1st Team All State, Twin State All-Star Team, Eagle-Tribune MVP, Eagle-Tribune Field Hockey All-Star
	Kaylie DeCosmo	1st Team All State, Northern New England All-Region Team, Eagle-Tribune Field Hockey All-Star
<b>Football</b>	<b>D-1 South All-Conference Team</b>	
	<b>Offense</b>	<b>Defense</b>
	RB: Manny Latimore	DL: Phil Harper
	OL: Justin Poitras	DL: Hayden Sturdevant
	OL: Austin Maylor	DE: Ryan Day
	K: Kyle Cantalupo	LB: Matt Madden
		LB: Shawn Murray
		DB: T.J. Urbanik
<b>Boys Soccer</b>	Tim Wood	1st Team All State, All New England, Lion's Cup Team, D1 Senior All Star Game
	Tom Martin	1st Team All State, Lion's Cup Team, D1 Senior All Star Game
	Kyle Hicks	All-State Honorable Mention
<b>Girls Soccer</b>	Katyann Grochmal	1st Team All State
	Samantha Mitchell	2nd team all State
<b>Volleyball</b>	Olivia Mathieu	2nd Team All State
	Courtney Collins	Senior All-Star game

## Fall 2013 Athletics Report

Team	Record	Place
Bass Fishing		Finished 22nd at D-1 Meet
Boys X Country	6-0	Placed First at D-1 Meet
Girls X Country	6-1	Placed 3rd at D-1 Meet
Field Hockey	15-2	Lost in D-1 Championship
Football	9-3	Lost in D-1 Championship
Golf	26-13	Finished 3rd in D-1
Boys Soccer	10-6	Lost in Qtrs of D-1 Tourney
Girls Soccer	13-3	Lost in Semis of D-1 Tourney
Spirit	2-0	Won D-1 Championship
Volleyball	11-8	Lost in Round 1 of D-1 Tourney

**About Pinkerton Academy:** Pinkerton Academy serves over 3,000 students in grades 9-12 with an extensive and comprehensive academic curriculum offering over 330 courses balanced with wide-ranging extracurricular activities including performance arts, athletics, clubs and school-sponsored events. The *Career and Technical Education* program provides exposure and training in varied alternative courses including Architecture, Auto Mechanics, Cosmetology, Culinary Arts, Computer Networking, Engineering, Finance, Marketing, Video Production, Welding and much more. The *Junior Reserved Officer Training Corps* provides career and employment alternatives for students interested in the United States military. Pinkerton Academy serves as the high school for the NH towns of Auburn, Chester, Derry and Hampstead. Pinkerton accepts a limited number of students upon application from other communities. Founded in 1814, Pinkerton celebrates its 200<sup>th</sup> year of providing excellence in education as of January 2014. For more information visit [www.pinkertonacademy.net](http://www.pinkertonacademy.net)

**Official Ballot Questions for the  
Annual Hampstead School District Election  
Tuesday, March 11, 2014**

*Nancy L. Lacasse, District Clerk*

**Article 1 – Election of Officers**

To choose the following school district officers:

Vote for TWO - School Board Member      3-year term

Vote for ONE - School District Clerk      3-year term

Vote for ONE - School District Treasurer      3-year term

Vote for ONE - School District Moderator      3-year term

**Article 2 – Bond Issue/Phase I Hampstead Central School and Hampstead Middle School Renovation and Construction Project/10 Year Bond**

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$6,180,520** for the *Phase I Renovation and Construction Plan of the Hampstead Central School and Hampstead Middle School* and to authorize the issuance of not more than **\$6,180,520** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to further raise and appropriate an additional sum of **\$178,548.36** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 5-0*

**Article 3 – Operating Budget**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,803,623**? Should this article be defeated, the operating budget shall be **\$23,793,524**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 4-1*

**Article 4 – School Administrative Unit Budget**

Shall the voters of the Hampstead School District adopt a school administrative unit budget of **\$1,487,025** for the forthcoming fiscal year in which **\$329,283** is assigned to the school budget of this school district? This year's adjusted (default) budget of **\$1,455,409**, with

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H A M P S T E A D S C H O O L D I S T R I C T  
\$322,187 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

*Recommended by the School Board 5-0*

*Not Recommended by the Advisory Budget Committee 5-0*

#### **Article 5 – Capital Reserve Fund**

Shall the voters of the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2014 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2013-14 school budget surplus, not from additional taxes.)*

*Recommended by the School Board 5 -0*

*Not Recommended by the Advisory Budget Committee 4-1*

#### **Article 6 – General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2013 Annual Report? (MAJORITY VOTE REQUIRED)

#### **Article 7 – Rescind SAU Budget on Warrant Petition by Judy Graham et al**

Shall the voters of the Hampstead School District within school administrative unit number 55 rescind the adoption of RSA 194-C:9-b, relative to the alternative school administrative unit budget adoption procedure, and adopt the provisions of RSA 194-C:9 as the method for governing the adoption of the school administrative unit budget? (MAJORITY VOTE REQUIRED)



## 2014-15 PROPOSED BUDGET

Account	Description	2012-2013 Expended	2013-2014 Budget	2014-2015 Proposed
1100.111	Administrative Salaries	170,463	174,707	178,357
1100.112	Teacher/Specialist Salaries	4,127,691	4,137,434	4,229,577
1100.114	Educational Assistant	188,905	197,502	206,601
1100.115	Office Salaries	18,650	18,616	19,136
1100.122	Substitute-Teachers	73,603	75,500	82,365
1100.123	Substitute-Long Term	35,378	32,000	35,000
1100.320	Professional Educ. Services	0	500	500
1100.330	Other Professional Services	3,700	5,000	5,000
1100.430	Repair and Maintenance	25,577	35,953	37,659
1100.561	Tuition to Other LEAs in State	0	20,733	21,203
1100.563	Tuition to Public Academies	4,576,865	4,837,470	4,528,864
1100.580	Travel & Workshops	0	0	0
1100.610	General Supplies	105,828	108,384	107,866
1100.640	Books & Info Resources	13,696	117,341	64,980
1100.641	Workbooks	5,260	6,050	6,500
1100.643	Information Access Fees	23,195	12,950	18,550
1100.650	Software	18,230	19,460	11,615
1100.733	New Equipment	3,102	0	3,673
1100.734	New Computers & Comm	26,075	44,938	56,000
1100.737	Replacement Equipment	10,766	12,270	9,480
1100.738	Replacement Computer & Comm	34,183	32,500	21,500
1100.810	Dues & Fees	543	452	800
1100.880	Misc ESOL	0	100	100
1100.881	Foster Grandparents	4,074	5,500	5,500
1100.891	Health / Wellness	5,599	6,100	6,100
1100.892	Ventures	2,743	3,300	6,600
<b>Total Regular Programs</b>		<b>9,474,125</b>	<b>9,904,760</b>	<b>9,663,526</b>
1200.111	Administrative Salaries	173,235	177,566	182,006
1200.112	Teacher/Specialist Salaries	1,164,219	1,176,705	1,160,304
1200.114	Educational Assistant	713,159	728,375	759,805
1200.115	Office Salaries	56,891	55,438	58,132
1200.117	Home Instruction	2,064	10,000	5,000
1200.124	Substitute-Assistants	45,186	39,672	42,000
1200.330	Other Professional Services	47,620	54,000	54,000
1200.430	Repair and Maintenance	3,492	4,154	4,344
1200.561	Tuition to Other LEA's in State	41,179	59,300	97,920
1200.563	Tuition to Public Academies	652,728	851,188	921,838
1200.564	Tuition to Private & Other	797,722	874,274	918,248
1200.569	Tuition, Residential Cost	120,541	125,063	61,476
1200.580	Travel / Workshops	4,329	4,900	4,900
1200.610	General Supplies	6,248	6,887	8,216
1200.640	Books & Info Resources	565	1,914	834
1200.643	Information Access Fees	961	149	149
1200.641	Workbooks	577	70	466
1200.733	New Equipment	1,250	2,674	860
1200.737	Replacement Equipment	0	750	1,480
1200.810	Dues and Fees	1,185	1,500	1,500
1200.891	Health / Wellness	497	500	500
<b>Total Special Programs</b>		<b>3,833,651</b>	<b>4,175,079</b>	<b>4,283,978</b>
1410.112	Teacher/Specialist Salaries	13,389	14,650	15,950
1410.890	Miscellaneous Expenses	1,745	3,225	3,225

## 2014-15 PROPOSED BUDGET

Account	Description	2012-2013 Expended	2013-2014 Budget	2014-2015 Proposed
	<b>Total Student Activities</b>	15,133	17,875	19,175
1420.111	Administrative Salaries	3,100	3,100	3,900
1420.112	Teacher/Specialist Salaries	25,700	25,700	30,200
1420.390	Athletic Officials	6,436	7,800	7,800
1420.430	Repair and Maintenance	0	1,500	1,000
1420.610	General Supplies	5,296	4,000	4,000
1420.733	New Equipment	125	0	0
1420.737	Replacement Equipment	1,054	1,600	2,000
1420.890	Miscellaneous Expenses	2,000	2,500	2,200
	<b>Total School Athletics</b>	43,711	46,200	51,100
1430.112	Teacher/Specialist Salaries	5,400	7,100	7,100
1430.610	General Supplies	689	1,000	1,500
	<b>Total Computer Camp</b>	6,089	8,100	8,600
1600.112	Teacher/Specialist Salaries	0	1	1
	<b>Total Adult/Continuing Education</b>	0	1	1
1800.116	Custodial/Maint Salaries	10,415	11,000	11,000
1800.119	Food Service Salaries	517	1,000	1,000
1800.610	Supplies	0	0	0
	<b>Total Community Services</b>	10,932	12,000	12,000
2122.112	Teacher/Specialist Salaries	231,680	234,680	238,262
2122.330	Other Professional Services	550	4,550	4,550
2122.534	Postage Fees	500	650	650
2122.610	General Supplies	800	900	1,000
2122.640	Books & Info Resources	229	500	400
2123.330	Other Professional Services	4,395	5,092	9,582
2123.610	General Supplies	561	1,575	1,575
	<b>Total Guidance Services</b>	238,714	247,947	256,019
2134.113	Nurse Salaries	112,063	98,621	98,253
2134.330	Other Professional Services	1,067	0	0
2134.340	Technical Services	1,200	1,200	1,200
2134.430	Repair and Maintenance	204	250	250
2134.610	General Supplies	3,587	4,175	5,000
2134.640	Books & Info Resources	25	40	40
2134.641	Workbooks	44	160	160
2134.733	New Equipment	0	500	0
2134.737	Replacement Equipment	706	300	300
	<b>Total Health Services</b>	118,896	105,246	105,203
2143.112	Teacher/Specialist Salaries	145,937	138,573	117,058
2143.330	Other Professional Services	2,525	900	900
2143.610	General Supplies	1,762	1,100	1,870
2143.733	New Equipment	0	1,025	450
2143.737	Replacement Equipment	543	0	0
	<b>Total Psychology Services</b>	150,767	141,598	120,278
2152.112	Teacher/Specialist Salaries	246,342	248,824	253,330
2152.610	General Supplies	956	805	1,015
2152.733	New Equipment	123	0	250
2152.737	Replacement Equipment	350	650	650
	<b>Total Speech Pathology</b>	247,770	250,279	255,245
2190.810	Dues and Fees	3,287	3,348	3,348
	<b>Total Other Pupil Services-SERESC</b>	3,287	3,348	3,348

## 2014-15 PROPOSED BUDGET

Account	Description	2012-2013 Expended	2013-2014 Budget	2014-2015 Proposed
2210.610	General Supplies	505	500	500
2212.112	Teacher/Specialist Salaries	12,434	11,000	28,248
2212.580	Travel / Workshops	3,001	1,800	3,490
2213.112	Teacher/Specialist Salaries	5,412	10,000	7,200
2213.240	Tuition Reimbursement	55,474	78,000	78,000
2213.320	Professional Educ. Services	17,962	29,800	36,800
2213.580	Travel / Workshops	14,275	19,500	19,500
2213.733	New Equipment	0	2,000	2,000
<b>Total Improvement of Instruct Services</b>		<b>109,063</b>	<b>152,600</b>	<b>175,738</b>
2222.112	Teacher/Specialist Salaries	6,000	6,000	6,000
2222.114	Educational Assistant	89,283	86,366	99,410
2222.330	Other Professional Services	1,049	1,300	0
2222.610	General Supplies	1,811	1,995	1,895
2222.640	Books & Info Resources	19,335	19,270	19,270
2222.641	Workbooks	1,195	1,100	1,221
2222.643	Information Access Fees	361	200	2,580
2223.610	General Supplies	4,370	2,800	2,300
2223.733	New Equipment	0	0	0
2223.737	Replacement Equipment	2,630	2,300	2,400
<b>Total Educational Media Services</b>		<b>126,034</b>	<b>121,331</b>	<b>135,076</b>
2311.111	Administrative Salaries	4,000	4,000	4,000
<b>Total Administrative Salaries</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
2312.340	School Board Clerk	2,550	2,200	2,600
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	0	400	400
2314.340	District Officers & Workers	304	200	300
2314.550	Printing Annual Report	5,378	6,000	6,000
2314.610	Annual Meeting Expense	210	300	300
2317.330	Audit	17,385	16,000	17,500
2318.330	Legal Services	6,956	20,000	20,000
2319.540	Bd Exp-Advertising	1,328	2,500	2,500
2319.580	Bd Exp-Travel / Workshops	1,467	1,500	1,500
2319.610	Board Exp-Supplies	0	150	150
2319.640	Board Exp-Books & Info Resources	47	200	200
2319.810	Board Exp-Dues and Fees	6,254	6,500	6,500
2319.890	Board Exp-Misc	13,037	7,500	8,500
<b>Total School Board Services</b>		<b>56,165</b>	<b>64,700</b>	<b>67,700</b>
2320.310	SAU #55 Budget	288,788	298,425	0
<b>Total Office of Superintendent</b>		<b>288,788</b>	<b>298,425</b>	<b>0</b>
2390.360	Computer Services	0	6,500	6,500
<b>Total Other Services - Gen Administration</b>		<b>0</b>	<b>6,500</b>	<b>6,500</b>
2410.111	Administrative Salaries	307,672	355,594	363,919
2410.114	Educational Assistant	0	0	0
2410.115	Office Salaries	235,696	240,556	257,344
2410.430	Repair and Maintenance	4,114	5,000	5,240
2410.531	Telephone	13,236	15,200	14,700
2410.534	Postage Fees	3,402	4,330	3,700
2410.580	Travel / Workshops	4,057	5,400	5,400
2410.610	General Supplies	4,996	8,700	8,200
2410.640	Books & Info Resources	64	0	0
2410.733	New Equipment	259	0	0

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2014-15

## 2014-15 PROPOSED BUDGET

Account	Description	2012-2013 Expended	2013-2014 Budget	2014-2015 Proposed
2410.737	Replacement Equipment	2,515	1,750	1,500
2410.810	Dues and Fees	3,487	5,600	5,140
	<b>Total Office of the Principal</b>	<b>579,497</b>	<b>642,130</b>	<b>665,142</b>
2490.890	Graduation	1,116	2,000	1,700
	<b>Total Other Services - School Administration</b>	<b>1,116</b>	<b>2,000</b>	<b>1,700</b>
2610.116	Custodial/Maint Salaries	73,751	75,595	77,485
2610.580	Travel & Workshops	83	200	200
	<b>Total Operations &amp; Maintenance - Super</b>	<b>73,834</b>	<b>75,795</b>	<b>77,685</b>
2620.115	Office Salaries	18,650	18,616	19,136
2620.116	Custodial/Maint Salaries	447,695	464,921	487,165
2620.126	Substitute	13,235	20,000	15,000
2620.290	Other Employee Benefits	7,835	4,143	4,740
2620.330	Other Professional Services	0	0	0
2620.411	Water / Sewer	7,043	9,000	12,678
2620.420	Rubbish Disposal	22,738	20,600	24,600
2620.430	Repair and Maintenance	45,764	34,000	35,000
2620.432	Plumbing, Heating, Electrical	27,507	25,000	25,000
2620.451	Rentals	2,280	2,400	2,400
2620.520	Insurance	48,118	49,970	52,000
2620.610	General Supplies	28,498	32,000	32,000
2620.620	Maint. Supplies	15,249	16,000	17,000
2620.622	Electricity	127,585	165,000	160,000
2620.623	Bottled Gas	15,416	27,930	18,000
2620.624	Oil	111,287	135,525	138,475
2620.643	Information Access Services	0	2,200	2,200
2620.733	New Equipment	0	0	0
2620.737	Replacement Equipment	9,033	3,300	1,500
	<b>Total Operations &amp; Maintenance - Plant</b>	<b>947,932</b>	<b>1,030,605</b>	<b>1,046,894</b>
2630.330	Other Professional Services	20,241	6,000	5,600
2630.610	General Supplies	5,747	7,000	6,000
2630.626	Fuel-Vehicles	4,221	5,830	4,235
2630.737	Replacement Equipment	141	800	16,000
	<b>Total Operations &amp; Maintenance - Grounds</b>	<b>30,350</b>	<b>19,630</b>	<b>31,835</b>
2650.430	Repair and Maintenance	2,399	2,000	3,200
	<b>Total Operations &amp; Maintenance - Vehicle</b>	<b>2,399</b>	<b>2,000</b>	<b>3,200</b>
2660.118	Crossing Guard	6,820	6,700	7,200
2660.890	Alarm Monitoring	5,162	6,300	6,600
	<b>Total Operations &amp; Maintenance - Other</b>	<b>11,982</b>	<b>13,000</b>	<b>13,800</b>
2721.519	Student Transportation	484,573	500,425	525,548
2722.519	Student Transportation-Spec Ed	303,475	335,000	390,000
2724.519	Student Transportation-Athletics	10,936	11,500	12,000
2725.519	Student Transportation-Field Trips	869	1,200	1,200
2729.519	Student Transportation-Music	744	1,125	1,125
	<b>Total Pupil Transportation Services</b>	<b>800,596</b>	<b>849,250</b>	<b>929,873</b>
2840.650	Software	6,115	7,500	7,850
	<b>Total Business Computer Services</b>	<b>6,115</b>	<b>7,500</b>	<b>7,850</b>
2900.210	Group Insurance	2,640,907	2,966,278	3,164,000
2900.220	Social Security	648,684	682,598	695,222
2900.231	Employee Retirement	96,688	108,555	111,328
2900.232	Teacher Retirement	723,850	991,348	1,001,808
2900.250	Unemployment Comp	14,478	14,500	14,000

## 2014-15 PROPOSED BUDGET

<b>Account</b>	<b>Description</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>
		<b>Expended</b>	<b>Budget</b>	<b>Proposed</b>
2900.260	Worker's Compensation	2,363	31,507	30,000
2900.290	Other Employee Benefits	250	400	0
<b>Total Other Support Services</b>		<b>4,127,221</b>	<b>4,795,186</b>	<b>5,016,358</b>
4600.430	Repair and Maintenance	370,656	160,000	115,000
<b>Total Building Improvement</b>		<b>370,656</b>	<b>160,000</b>	<b>115,000</b>
5221.930	Fund Transfers-Food Service	299,139	384,800	384,800
5222.930	Fund Transfers-Federal Proj	402,158	342,000	342,000
5251.930	Fund Transfers-Cap Reserve	75,000	75,000	0
<b>Total Fund Transfers</b>		<b>776,297</b>	<b>801,800</b>	<b>726,800</b>
		<b>22,455,120</b>	<b>23,958,883</b>	<b>23,803,623</b>

## 2014-15 REVENUE

<b>Account</b>	<b>Description</b>	<b>Received</b>	<b>Budgeted</b>	<b>Proposed</b>
		<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>
<b>Local Revenue</b>				
0770	Unassigned Balance	\$1,223,508	\$1,050,000	\$1,000,000
1500	Earned Income	3,404	2,500	2,500
1310	Tuition-Individuals	50,020	55,100	55,100
1320	Tuition-Inclusion	63,386	62,000	62,000
1322	Tuition-Special Ed	15,600	0	0
1600	Food Service Sales	228,886	317,800	317,800
1920	Permanent Funds	445	300	300
1990	Other Local Revenue			100,000
<b>State Revenue</b>				
3111	Educational Grants	3,435,071	2,964,875	2,815,922
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	334	0	0
3230	Special Education Aid	416,146	350,000	350,000
3260	Child Nutrition	2,980	3,500	3,500
<b>Federal Revenue</b>				
4300	Federal Projects	402,158	342,000	342,000
4560	Lunch Reimbursements	67,273	63,500	63,500
4580	Medicaid	167,130	175,000	150,000
4590	Other Federal Aid			
<b>Total Income</b>		<b>\$6,076,340</b>	<b>\$5,386,575</b>	<b>\$5,262,622</b>
<b>District Assessment</b>		<b>\$17,400,893</b>	<b>\$18,572,308</b>	<b>\$18,600,790</b>
<b>Total</b>		<b>\$23,477,233</b>	<b>\$23,958,883</b>	<b>\$23,863,412</b>

H A M P S T E A D S C H O O L

# 2014-2015 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	9,904,760	(247,085)		9,657,675
1200-1299	Special Programs	4,175,079	107,379		4,282,458
1300-1399	Vocational Programs				
1400-1499	Other Programs	72,175	5,800		77,975
1500-1599	Non-Public Programs				
1600-1899	Adult & Comm Programs	1			1
1800-1899	Community Service Prog	12,000			12,000
<b>SUPPORT SERVICE</b>					
2000-2199	Student Support Services	748,417	(13,795)		734,623
2200-2299	Instruction Staff Services	273,931	31,692		305,623
<b>GENERAL ADMINISTRATION</b>					
2310 840	Sch Board Contingency				
2310-2319	Other School Board	68,700			68,700
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Service	298,425	(298,425)		0
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	644,130	16,788		660,918
2500-2599	Business				
2600-2699	Oper & Maint of Plant	1,141,030	20,992		1,162,022
2700-2799	Student Transport	849,250	80,123		929,373
2800-2999	Support Services Central	4,802,686	221,172		5,023,858
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				
3200	Enterprise Operations				
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineer				
4400	Educational Spec Dev				
4500	Building Acquisition/Con				
4600	Building Improve Serv	160,000	(15,000)		145,000
4900	Other Facilities/Constru				
<b>OTHER OUTLAYS</b>					
5110	Debt Service - Princ				
5120	Debt Service - Interest				
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	342,000			342,000
5230-5239	To Capital Projects	75,000		75,000	0

## 2014-2015 DEFAULT BUDGET

5254	To Agency Funds				
5300-5399	Intergovern Agency All				
	<b>Supplemental</b>				
	<b>Deficit</b>				
	<b>TOTAL</b>	<b>23,958,883</b>	<b>(30,569)</b>	<b>75,000</b>	<b>23,793,524</b>

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	EE Contracts, PA Tuition, Book/Info Services & Access Fees	1200	Tuition and EE Contracts
2213	Professional Development	2620	P/L Ins, Utilities, Trash, EE Contract
2320	SAU Budget Separate Warrant	27XX	Transportation Contract
2900	Fringe Benefits	5251	CAP W/A

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.



*Left: Field day; Right: Ski Club*

## REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2012 through June 30, 2013

Cash on Hand July 1, 2012	\$1,362,516
Current Appropriation	\$19,620,893
Revenue from State Sources	3,851,551
Revenue from Federal Sources	557,844
Received from All Other Sources	143,304
Total Receipts	\$24,173,592
Total Amount Available for Fiscal Year	25,536,108
Less School Board Orders Paid	22,172,185
Balance on Hand June 30, 2011	\$3,363,923

August 2013

Laura Jones, Treasurer

## DETAILS OF ADMINISTRATIVE SALARIES 2012-2013

Superintendent of Schools	Assistant Superintendent	Business Administrator
Hampstead	\$ 29,341	Hampstead
Timberlane	100,659	Timberlane
Total	\$130,000	Total
Hampstead's Share: 22.57%		Timberlane's Share: 77.43%

## FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2011 through June 30, 2012

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

**Superintendent of Schools:**

*Dr. Earl Metzler, II*

**Hampstead School Board:**

*Jason Cipriano*

**Assistant Superintendent:**

*Dr. Roxanne Wilson*

*Natalie Gallo, Chair*

*Jacqueline Dimando*

*Jim Stewart*

August 2013

## EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2011-2012	\$6,274,500	\$908,115
2012-2013	\$6,024,821	\$911,740

# 2013 ELECTION RESULTS

March 12, 2013

## Article I – Election of Officers

### School Board Member

3-year term

ROBERT O'BRIEN 675  
JASON CIPRIANO 1054

## Article 2 – Operating Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$23,773,024?** Should this article be defeated, the operating budget shall be **\$23,898,613**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Yes 1543 No 316

## Article 3 – Collective Bargaining Agreement – Hampstead Support Personnel Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Cost Distribution</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
Salaries	\$18,872	\$18,872	\$18,872	\$20,220
Uniform Cleaning/Maintenance	(4,229)	0	0	0
FICA	1,444	1,444	1,444	1,547
NH State Retirement	2,033	2,033	2,033	2,178
Insurance	(7,142)	0	0	0
<b>TOTAL</b>	<b>\$10,978</b>	<b>\$22,348</b>	<b>\$22,348</b>	<b>\$23,945</b>

and further to raise and appropriate the sum of **\$10,978** for the 2013-14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

Yes 1175 No 691

## Article 4 – Collective Bargaining Agreement – Hampstead Educators Association

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Educators Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Cost Distribution</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
Salaries	\$83,969	\$135,271	\$154,704	\$164,695
Insurance	0	0	0	(56,924)
FICA	6,424	10,348	11,835	12,599

H A M P S T E A D S C H O O L C O M M U N I T Y

<u>Cost Distribution</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
NH State Retirement	9,488	19,154	21,906	23,321
<b>TOTAL</b>	<b>\$99,881</b>	<b>\$164,773</b>	<b>\$188,445</b>	<b>\$143,691</b>

and further to raise and appropriate the sum of **\$99,881** for the 2013-14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED)

**Yes 1012** No 848

#### **Article 5 – Authorization for Special Meeting on Cost Items**

Shall the Hampstead School District, if Article 3 or Article 4 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 3 and/or Article 4 cost item only? (MAJORITY VOTE REQUIRED)

*(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)*

**Yes 1294** No 539

#### **Article 6 – Capital Reserve Fund**

Shall the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2013 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2012-13 school budget surplus, not from additional taxes.)*

**Yes 1179** No 677

#### **Article 7 – Fund Balance Retention (Surplus)**

Shall the Hampstead School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (MAJORITY VOTE REQUIRED)

**Yes 973** No 850

#### **Article 8 – General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2012 Annual Report? (MAJORITY VOTE REQUIRED)

**Yes 1525** No 243

#### **Article 9 – SAU Budget on Warrant Petition by Jorge Mesa-Tejada et al**

Shall the voters of the Hampstead School District within School Administrative Unit number 55 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? (MAJORITY VOTE REQUIRED)

Yes 832 No 907\*

*\*Although this article did not pass in Hampstead, it required the majority vote of both the Timberlane and Hampstead School Districts combined. The total combined vote was Yes 2544 and No 2072.*

Hampstead School Board

# PAYROLL REPORT FOR SCHOOL YEAR 2012-13

Adams, Susan D.	\$43,043.20	Collins, Lori A.	\$78,627.00
Adkins, Janice R.	\$175.00	Cook, Karen J.	\$13,944.91
Ahern, Julie A.	\$1,725.49	Correia, Tammy A.	\$13,761.23
Altsher, Benjamin J.	\$6,990.35	Costa, James A.	\$4,588.55
Altsher, Theresa K.	\$24,945.13	Costa, Kathleen M.	\$24,260.28
Anderson, Timothy R.	\$165.20	Cote, Heather L.	\$8,584.21
Andrade, Kimberly	\$70.00	Cournoyer, Paul A.	\$74,586.00
Arredondo, Lorenzo Jr.	\$44,827.00	Courter, Jody S.	\$15,349.23
Arsenault, Sarah	\$17,870.05	Couture, Kathleen S.	\$54,795.00
Ashford, Michelle P	\$35.00	Cucolo, Leslie M.	\$770.00
Azarian, Ann Marie	\$21,201.95	Cummings, Katy	\$61,740.25
Baenig, Linda	\$1,126.40	Cunningham, Susan	\$495.60
Baldwin, Trudy	\$6,000.00	Curley, Tiffany L.	\$15,771.63
Barbour, Katherine A.	\$360.00	Currier, Robin Copp	\$25,015.42
Barlow, Megan L.	\$1,050.00	Curry, Eleanor D.	\$36,316.00
Baumhor, Francine B.	\$99,149.34	Curry, Nicole	\$722.00
Bayek, Katherine B.	\$166.60	Curry, Patrick M.	\$105.00
Benson, Jacquelyn O.	\$6,290.50	Curry, Steven	\$996.35
Benson, Nancy L.	\$68,785.00	Cussen, Katherine T.	\$62,518.00
Bernard, Michelle A.	\$68,836.30	D'amico, Dana L.	\$24,348.70
Berry, Kathlene	\$20,086.78	Daly, Kaela	\$67.20
Berry, Marie	\$38,139.18	Danforth, Carolyn M.	\$79,271.00
Billingsley, Tammy	\$7,336.02	Davies, James L.	\$36,680.29
Blair, Emily	\$911.60	Davis, Carolyn J.	\$16,368.49
Bolen, Margaret R.	\$37,492.18	DeCorpo, Renee C.	\$28,634.69
Bonnell, Cressa	\$16,362.75	DeCosta, Kathryn A.	\$12,251.53
Boucher, Mary Ann	\$79,951.00	Delay, Maureen P.	\$20,782.86
Bouvier, Kathleen	\$570.00	Deluca, Nancy K.	\$69,469.51
Bracken, Nancy O.	\$23,621.70	DeMeo, Meaghan R.	\$3,600.28
Brady, Luanne	\$23,429.54	Detollenaere, Sara G.	\$16,845.09
Brassard, Susan	\$83,829.92	Deyo, June	\$4,560.00
Broadhurst, Lynn R.	\$635.20	Diaz, Santos	\$34,413.10
Buco, Doris	\$95,036.00	Dimando, Jacqueline R.	\$750.00
Burke, Sharon W.	\$411.60	Dionne, Joseph R.	\$49,755.00
Burkett, Heather A	\$51,539.00	Dizer, Shane M.	\$1,500.00
Burt, Scott K.	\$40,254.63	Doherty, Rebecca D.	\$68,677.34
Buswell-Wible, Lynette	\$63,676.67	Downey, Kimberly A.	\$58,293.00
Cahill, Sharon	\$81.68	Dresser, Caralyn H	\$61.60
Callahan, Nicole J.	\$4,421.20	Dresser, Cole L.	\$192.50
Cardoza, Lisa A.	\$15,539.41	Dunn, Karen L.	\$72,530.00
Carideo, Pam	\$21,678.11	Durso, Jason	\$770.00
Carr, Mary Ann	\$61.60	Eaton, Maureen P.	\$73,352.00
Carroll, Erin B	\$72.80	Edge, Allison M.	\$240.00
Chaff, Debra A.	\$22,107.20	Edmondson, Betty A.	\$79,342.00
Chaput, Heidi L	\$44.80	Edmondson, John L.	\$79,342.00
Clark, Emily B.	\$16,558.28	Erickson, Joann	\$79,267.00
Clark, Joyce M.	\$75.65	Estremera, Cynthia	\$13,325.00
Clemente, Margot R.	\$29,466.84	Farrell, Patricia A.	\$27,636.96
Collins, Christine J	\$480.00	Feneberg, Hannah	\$64.40
Collins, Dillard	\$102,920.00	Fiset, Nicole A.	\$64,213.00

HAMPSTEAD SCHOOL DISTRICT

## PAYROLL REPORT FOR SCHOOL YEAR 2012-13

Flaherty, Charlene	\$80.00	Jenkins, Kate A.	\$51,528.00
Flaherty, Raymond D	\$4,070.00	Jezierski, Constance	\$2,849.00
Flaherty, Tracey L.	\$1,100.00	Johnson, Teresa	\$21,770.22
Flynn, Franceen B.	\$77,264.00	Jones, Stephanie	\$1,084.20
Ford, Sharon	\$320.00	Joyce, Edward	\$970.00
Freeman, Tammy L.	\$319.41	Kallander, Tracey	\$53,790.00
Furman, Lisa A.	\$2,836.48	Kane, Susan	\$684.20
Gallagher, Karen	\$97,071.00	Karamourtopoulos, Cris	\$65,337.00
Gallant, Barbara C.	\$5,960.00	Kimball, Darlene E.	\$190.00
Gallipeau, Vicki	\$15,930.25	Kirk, Kim M.	\$72.80
Gallo, Natalie A.	\$750.00	Klawitter, Joann N.H.	\$9,681.65
Geaney, Karen Z.	\$24,181.08	Kretschmer, Katie L.	\$59,708.00
Georgoudis, Denise E.	\$169.40	Kripp, Tracey J.	\$14,248.04
Gibbons, Sheila E.	\$71,408.67	Kruger, Erika	\$48,708.00
Gilman, Sarah	\$72.80	Kwiecien, Sandra J.	\$70,726.00
Gleason, Elayne M.	\$13,771.99	Lacasse, Nancy L.	\$49,992.04
Gordon, Kara Jean	\$81,134.04	Lacourse, Elaine A.	\$71,044.00
Gorham, Angeline L.	\$764.53	Lambert, Lisa A.	\$12,225.10
Goyette, Kimberly A.	\$39,426.88	Lane, Molly C.	\$192.85
Graham, Daniel R.	\$2,000.00	Lanternier, Tracie	\$7,089.19
Graham, Judith A.	\$1,000.00	Larcome, Mary A	\$610.00
Grassbaugh, Patricia L.	\$101,506.50	Larkin, Erik M.	\$31,503.62
Green, Jennifer A.	\$240.00	Latham, Donald B.	\$940.00
Gregoski, Valerie	\$50,353.24	Latham, Jennifer G.	\$109,156.50
Griffin, Erin L.	\$5,438.15	Lauria, Jodie R.	\$12,694.54
Griffin, Lori-Lyn M.	\$47,098.00	Lawson, Danielle D.	\$15,619.01
Guay, Lawrence P.	\$46,835.49	Lazzaro, Mary-Anne	\$68,191.00
Hall, Michael C.	\$74,251.00	Lemay, Donald F.	\$51,904.00
Hamilton, Linda M.	\$21,993.95	Leriche, Barbara	\$26,508.30
Handy, Susan W.	\$20,571.93	Lindquist, Kim	\$5,431.09
Hanides, Karen J.	\$14,611.77	Lisi, Cathy	\$61.60
Hankus, Sandra	\$29,310.50	Love, Russell	\$750.00
Hanrahan, Michele	\$12,891.03	Lurvey, Jean	\$730.00
Harnois, Patricia L.	\$53,013.55	MacNeill, Marion	\$3,581.25
Harrington, Owen C.	\$88,024.09	Macomber, Claudette C.	\$54,346.00
Hathaway, Adam	\$55,682.00	Magliocchetti, Maree R	\$44.80
Hayes, Catherine	\$1,935.00	Mahoney, Erin E.	\$52,362.00
Hebert, Eileen A	\$64.40	Mahoney, Joanne W.	\$49,794.00
Henderson, Jennifer	\$13,694.89	Mailoux, Heather T.	\$60,866.00
Herzog, Tracy L.	\$13,110.05	Mailoux, Robert R.	\$78,188.59
Hobbs, John P.	\$37,742.27	Marino, Jennifer M.	\$20,221.00
Hoepf, Kathleen L.	\$81,088.84	Marrone, Jessica L.	\$47,811.50
Hoppa, Gregory V.	\$750.00	Marshall, Jane E.	\$360.00
Houston, Deborah A.	\$45,527.00	Martin, Jeanne	\$40.00
Howard, Jennifer L.	\$69,159.33	Martineau, Heike	\$9,294.54
Huntington, Benjamin R.	\$166.25	Marzano, Maritza	\$12,758.76
Huntington, Patricia	\$80,317.00	Mason, Christine M.	\$56.00
Hurley, Paula A.	\$160.00	Mattia, Robert	\$58,763.67
Ingraham, Angela L.	\$72,988.00	McAleer, Sharon	\$26,872.45
Jacobellis, Patricia	\$80,662.07	McArdle, Maureen E.	\$280.00

# PAYROLL REPORT FOR SCHOOL YEAR 2012-13

McClellan, Ann	\$106,405.80	Rene, Paul J.	\$3,661.78
Melanson, Carol A.	\$303.31	Rice, Stella	\$10,959.83
Merchant, Marla K.	\$71,172.60	Richard, Stacy L.	\$2,879.60
Mills, Christopher M.	\$4,886.70	Ridley, Randolph B.	\$38,296.81
Monteforte, Elizabeth J.	\$19,305.20	Riley, Erin	\$326.20
Moquin, Lynn G.	\$65,355.47	Robins, James P.	\$58,683.00
Moran, Emily	\$247.80	Robinson, Ann	\$8,261.84
Moran, Heather R.	\$44,370.90	Roy, Barbara E.	\$20,629.58
Moran, Karen S.	\$59,917.00	Russell, Shelbie A.	\$57,903.00
Morin, Wendy S.	\$50,281.00	Ryan, Sharon A.	\$18,378.50
Morrison, Roxanne L.	\$235.20	Sandler, Rosalind	\$70,844.00
Morrison, Sherry L.	\$1,902.10	Santy, Joseph	\$34,689.60
Murphy, Virginia	\$22,114.69	Sarbanis, Mary Anne	\$49,968.50
Murray, Susan	\$60.00	Sargent, Kathleen C.	\$160.00
Muskrat, Katherine	\$62,421.00	Schott, Teresa M.	\$240.00
Nannene, Sandra	\$3,636.00	Schwalje, Zoe	\$27,961.25
Narlee, David A.	\$52,830.89	Sears, Lisa L	\$702.40
Nelson, Lyn M.	\$19,764.17	Sennott, Susan	\$22,254.70
Nelson, Rachelle A	\$319.20	Sgroi, Ashley E.	\$42,053.70
Nesto, Julie D.	\$57,210.00	Sheltra, Stan	\$17,523.95
Nichols, Kerri	\$9,497.23	Shetenhelm, Eleanor	\$280.00
Nicolosi, Bianca M.	\$785.80	Shields, Jane A.	\$13,080.99
Nicolosi-Sciacca, Marie	\$38,049.44	Shorb, Ashley	\$1,045.00
Nolan, Sheila K.	\$78,088.32	Short, Michael R.	\$140.00
Nugent, Gertrud	\$456.00	Siegwalt, Kelly O.	\$15,020.90
O'Connell, Patricia	\$5,420.00	Simpson, Colleen A.	\$36,521.18
O'Neill-Cipriano, Kather	\$80.00	Slye, Cynthia L.	\$65,601.00
Ott, Paul	\$61,212.11	Spencer, Krista M.	\$14,248.03
Ouellet, Sandra J.	\$69,494.00	St. Amand, Tracy Y.	\$3,012.00
Owens, Jill	\$42,329.08	Stanton, Kathleen	\$25,899.51
Panetta, Linda	\$11,741.00	Stanton, Sandra P	\$51,413.67
Passanisi, Patricia	\$260.40	Steere, Ralph C.	\$1,642.58
Pekalsky, Julie A.	\$68,610.40	Stewart, James	\$750.00
Perry, Coleen	\$650.00	Stone, Claudette M.	\$47,994.13
Peterson, Ronald K.	\$36,755.47	Sud, Sangeeta	\$49,626.00
Petrucelli, Brooke A.	\$46,426.00	Sugrue, Patricia A.	\$58,883.00
Piasecki, Sandra	\$460.00	Sumner, Cheryl E.	\$76,336.00
Pimentel, Chad A.	\$56,099.00	Sundheim, Debra L.	\$55,021.08
Pimentel, James J.	\$49,993.99	Sweeney, Rosalinda J.	\$61.60
Plante, Theresa C.	\$57,268.80	Terrile, Heather D.	\$8,022.40
Pollard, Tara L.	\$65,978.56	Terrile, Michael J.	\$78,394.50
Polonka, Christine	\$15,448.27	Thomas, John	\$1,113.78
Pond, Melanie J.	\$105.00	Thomas, Karen L.	\$10,204.40
Powers, Kerry	\$53,876.32	Thompson, Sabin W.	\$18,840.20
Quigley, Marcia M.	\$381.60	Timson, Mary	\$80,063.40
Ramirez-Platt, Christina	\$80,514.25	Tiner, Lauren C.	\$70.00
Randall, Carol	\$63,057.67	Townsend, Jessica	\$13,988.32
Rathburn, Maribeth R.	\$44,178.19	Townsend, Lynne H.	\$79,228.00
Remillard, David J.	\$57,209.00	Treat, Laura B.	\$18,070.00
Remillard, Jennifer A.	\$70,771.00	Tripodi, Tammy M.	\$18,059.62

## PAYROLL REPORT FOR SCHOOL YEAR 2012-13

True, Lorrinda	\$17,516.36	Willan, Steve	\$355.60
Tubbs, Joshua P	\$61.60	Williams, Lucy J.	\$2,475.00
Turner, Paula	\$160.00	Williams, Ryan M.	\$1,312.50
Tuscano, Kathleen B.	\$9,296.47	Wilmot, Robert A	\$595.00
Valence, Calynn H.	\$1,584.00	Wilton, Janet M.	\$363.60
Vance, Jacalyn B.	\$207.20	Wing, Susan	\$22,620.71
Verrill, Cynthia A.	\$79,692.00	Winship, Christina	\$61.60
Wain, Twila C.	\$27,762.98	Wisecarver, Kathleen D.	\$80,142.00
Walker, Daniel	\$35.00	Wolenski, Diane M.	\$3,338.40
Wallace, Anne K.	\$54,189.00	Wolff, Katherine A.	\$66,828.67
Walsh, Anne K.	\$53.20	Woodman, Gretchen H.	\$5,052.20
Whelihan-Scherer, Carol	\$140.00	Woodman, Judith M.	\$14,307.85
Whitehouse, Kim A.	\$49,360.00	Young, Terese F.	\$5,445.15
Whitney, Melissa B	\$21,568.80		
		<b>TOTAL</b>	<b>\$9,141,072.74</b>



*Hampstead Middle School's production of GUYS AND DOLLS*

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

2 Way Communications Inc	\$3,696.47	Becker's School Supplies	\$171.64
A W Peller & Associates Inc	\$68.90	Ben Meadows Company	\$114.89
AAA Pump Service, Inc.	\$9,567.16	Benjamin Thomas	\$300.00
AAPC Publishing	\$141.90	Bennett Landscape Inc.	\$9,500.00
Accelerations Ed Software	\$49.00	Betley Chevrolet-Buick Inc	\$267.29
ACP Direct	\$306.50	Betty Edmondson	\$501.08
Adaptive	\$4,000.70	Beverly School for the Deaf	\$104,443.92
ADDitude Magazine	\$39.99	Beyond Play	\$87.28
Adele Trested	\$1,650.00	Bill Makarawicz	\$120.00
Adriianne Sherry	\$1,085.64	Binette Gym Floor Restore	\$3,375.00
Advanced Embroidery	\$327.00	Birchtree Center/Children	\$90,988.94
Affordable Technologies	\$145.50	Blackboard Connect Inc	\$2,000.00
Airex Filter Corporation	\$256.05	Blick Art Materials	\$3,067.20
Alison Risch	\$70.00	Blue Raven Technology Inc.	\$229.00
Allegro Medical	\$308.45	Bobcat of New Hampshire	\$1,123.29
Alpha Locksmith	\$32.50	Breadloaf Architects	\$8,616.00
Alternative Sales	\$10,734.00	Brenda Wilkinson	\$37.90
American Psychiatric Pub	\$435.82	Bridges Transitions Co.	\$550.00
American School Board Jrnal	\$104.00	Brodart	\$169.23
American Tank Mngmt Inc	\$2,190.00	Brooke Petrucelli	\$29.95
Amerigas - Londonderry	\$4,817.58	Brookes Publishing Co	\$149.00
Amherst Middle School	\$50.00	Brookstone	\$135.06
Amsterdam Printing & Lith	\$54.65	Brookstone Golf Course	\$640.00
Amy Hicks	\$29.50	BSN	\$2,249.66
Angela Ingraham	\$200.00	Budget Blinds	\$275.00
Angeline Gorham	\$24.00	CafeServices	\$7,258.87
Ann Horgan	\$581.18	Cambium Learning Inc.	\$8,729.82
Ann Marie Azarian	\$500.00	Canon Solutions America	\$3,005.17
Ann Pinto	\$3,300.00	Carol Randall	\$200.00
Ann Robinson	\$7,090.00	Carolyn Danforth	\$100.00
Anne Wallace	\$536.42	CARUS Publishing	\$28.95
Apple Computer Inc	\$8,580.00	Cascade School Supplies Inc	\$251.28
Apple Computer Inc	\$32,661.00	Casey's Wood Products Inc	\$209.94
AppleComputer Ed Sales	\$10,170.00	Catherine Belcher	\$179.99
Arc Electrostatic Painting Co	\$1,500.00	CCSS Ident a Kid	\$433.10
ASCD	\$343.60	Chad Pimentel	\$2,097.05
ASCD 4	\$89.00	Chaiken Systems, LLC	\$165.00
Atkinson Graphics	\$35.00	Channing L Bete., Co Inc	\$471.37
Attainment Company	\$80.00	Chester Creek Technology	\$144.44
Audrey Jackson	\$180.39	Childsworld/Childsplay	\$120.95
Auger Property Mainten	\$665.00	Christina Ramirez-Platt	\$462.00
Awakening Grace Yoga	\$300.00	Chucky's Fight	\$200.00
Back Bay Networks of NH	\$2,850.00	Cintas Document Mngmt	\$1,150.87
Bad Wolf Press	\$121.40	Claire Hannon	\$320.30
Bale Pin Company	\$199.00	Claudette Macomber	\$200.00
Barbara Roy	\$230.00	Claudette Stone	\$206.10
Barnes & Noble Inc	\$6,272.12	Club Z Tutoring	\$2,045.00
Baron's TV & Appliance	\$1,189.99	Colonial Medical Asst Devic	\$76.75
Bay Ring Communications	\$11,049.19	Comcast	\$2,663.58
Beacon Sales	\$51.60	Committee for Children	\$2,867.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

Complete Recycling Solution	\$196.36	Eagle Tribune Publishing	\$696.00
Consumer Reports	\$29.00	EAI Education	\$1,073.14
Consumer Reports /Health	\$24.00	East Coast Lumber	\$11,696.15
Control Technologies, Inc.	\$1,623.28	East Coast Office Machines	\$75.00
ConVerge Diagnostic Service	\$50.00	East Coast Security Service	\$647.00
Conway Office Products, Inc	\$7,890.56	Educators Publishing Svce	\$138.60
Cooking Light	\$16.00	Elaine Lacourse	\$326.95
Corbin Hufcor Inc	\$2,750.00	Elizabeth Fulks	\$225.00
Correct Temp Inc	\$59,265.00	Emad R Milad, MD	\$1,020.00
Council/Exceptional Child	\$158.21	Emergency Battery Maint	\$1,290.65
Creative Therapy Store WPS	\$143.33	Emergency Responder	\$54.97
Cressa Bonnell	\$1,657.00	Emily Clark	\$25.00
Cross Country Education	\$169.00	Enabling Devices	\$122.95
Crotched Mountain	\$332,625.70	Erhardt/Shallow Landscap	\$2,395.00
Crown Linen Service	\$7,799.65	Erika Kruger	\$25.08
Curriculum Associates Inc	\$4,466.59	Erin Mahoney	\$307.30
CustomInk LLC	\$273.88	Everlast Climbing Industr	\$4,865.00
Cynthia Estremera	\$75.00	Exeter Internet Solutions	\$150.00
Cynthia Slye	\$100.00	ExploreLearning	\$1,096.88
Dalia Little	\$18.70	FairPoint Communications	\$2,186.42
Dana C. Mitchell	\$214.96	Farmsteads/New England	\$9,912.00
De Lage Landen Financial	\$4,531.59	Farwell Engineering Serv	\$10,000.00
Debora J Highfield	\$300.00	Fat Brain Toys	\$66.68
Deborah Houston	\$179.99	Federal Express	\$97.63
Debra Bryant	\$16.00	Fire Suppression Equip	\$1,051.50
Debra Chaff	\$149.00	First Student, Inc.	\$497,290.24
Debra Hiney	\$3,650.00	Flaghouse	\$388.45
Debra Sundheim	\$2,311.65	Follett Educational Services	\$7,754.46
DeGange Sound Solutions	\$565.00	Follett Library Resources	\$10,675.20
Dell Marketing L P	\$426.63	Ford of Londonderry	\$86.14
Demco Inc	\$1,982.87	Formax Direct	\$162.50
Derek Cote	\$375.00	Fran Baumhor	\$245.99
Derry News	\$25.00	Franceen Flynn	\$806.66
Destination Imagination	\$325.00	Frances Rogers	\$19.00
DIBELS	\$476.00	Fred Fuller Oil and Propane	\$109,826.49
Difeo Oil & Propane	\$12,536.74	Freshwater Farms	\$1,153.95
Different Roads to Learning	\$140.85	Frey Scientific	\$164.76
DigiCert	\$928.00	Full Out Music Productions	\$350.00
Dillard Collins	\$895.49	Gander Publishing	\$135.14
Discovery Software Ltd.	\$615.00	Gerety Presentations	\$2,000.00
District Specialty Supplies	\$490.00	GKS Services Company	\$2,489.05
Dodge's Agway	\$456.55	Global Gov/Ed	\$535.00
Donovan Spring & Equip	\$64.12	Gov Connection	\$19,798.45
Don's Market	\$4,221.23	Grainger	\$115.72
Doris Buco	\$6,673.00	Granite St Analytical Inc	\$3,806.50
Dover School District	\$2,632.50	Granite State Building Serv	\$26,350.00
Dowling HVACR &	\$523.12	Granite State Glass	\$305.00
Dr. Carol A. Tolman	\$21,000.00	Grtr Hampstead Fam Med	\$1,200.00
Drain King, Inc.	\$195.00	Greater Lawrence Ed Coll	\$142,006.20
Drummond Woodsum	\$2,400.34	GTECH Solutions	\$538.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

Guitar Center	\$699.99	Jean Lurvey	\$3,300.00
Guitar Player	\$23.99	Jeanne Sullivan	\$1,650.00
Gumdrop Books	\$3,907.54	Jennifer Henderson	\$197.00
H.L. Turner Group, Inc.	\$15,220.00	Jennifer Marino	\$1,200.00
Hampstead Area Water Co.	\$4,403.34	Jennifer Remillard	\$410.00
Hamp Central Petty Cash	\$1,176.89	Jennifer Wilson	\$3,300.00
Hamp Home Health Care	\$350.00	Jessica Kingsley Publishers	\$116.23
Hampstead Middle School	\$7,500.00	Jessica Marrone	\$2,370.44
Hamp Middle Petty Cash	\$394.55	Jessica Townsend	\$630.00
Hampstead PTSA	\$187.20	Jill Owens	\$86.05
Hampstead Recreation Dept	\$123.00	Jim Pimentel	\$157.27
Hampstead School District	\$48,659.41	Joann Erickson	\$1,365.81
Hamp School Lunch Prog	\$36,086.30	Joanne Mahoney	\$5,071.80
Hampstead Trophy	\$258.25	Jody Courier	\$1,536.99
Handwriting Without Tears	\$3,032.88	John Edmondson	\$189.00
Hann Crafts	\$90.65	Johnny T's	\$222.00
Harvard Education Press	\$63.90	Joseph Dionne	\$30.99
Heartland Pay-Nutrikids	\$870.00	Joshua Mulloy	\$500.00
Heather Mailloux	\$115.62	Judith Cotter	\$1,650.00
Heike Martineau	\$174.00	Judy Woodman	\$89.99
Heinemann.	\$1,489.88	Julie Ahern	\$125.91
Heinemann1	\$165.00	June Deyo	\$3,300.00
Helen Stratton	\$1,650.00	Junior Library Guild	\$951.00
High Flying Flag Co	\$220.91	Kaplan Early Learning Co	\$314.91
Hillyard/Advanced	\$32,819.38	Kara Clark Gordon	\$200.00
Hobart Sales & Serv	\$1,658.10	Karen Dunn	\$395.27
Hockmeyer Studios	\$290.00	Karen Gallagher	\$1,881.99
Home Depot GECF	\$621.37	Karen Hanides	\$5.10
Houghton MH Spec Curr Grp	\$1,147.82	Kate Couture	\$451.90
Houghton Mifflin Harcourt	\$3,077.43	Kathe Cussen	\$274.11
Human Kinetics Publishers	\$50.00	Kathleen Costa	\$1,174.41
HVAC Unlimited	\$16,969.24	Kathleen Grover-Miller	\$16.00
Independent Stationers Inc	\$7,427.54	Kathleen Hoepf	\$200.00
Indian Head Athletics	\$1,781.86	Kathleen Tuscano	\$215.00
Intellitools Inc	\$1,035.30	Katie Muskrat	\$390.98
Intermediate Math League	\$175.00	Katy Cummings	\$6,039.35
International Reading Assoc	\$99.00	Keith D. Jorgensen, MD	\$250.00
International Signal Inc	\$2,483.00	Kelly Siegwalt	\$149.00
Interstate Electrical Services	\$7,134.58	Kerri Nichols	\$209.00
In-Tune Piano Service	\$396.00	Kerry Powers	\$27.84
J & B Butchers	\$1,290.60	Kids Discover	\$326.21
J Bresnahan Company Inc	\$438.00	Kim Whitehouse	\$993.00
J. Lawrence Hall	\$8,050.00	Kimberly Downey	\$75.00
Jack's Towing Service	\$180.00	Kimberly Goyette	\$382.83
James Robins	\$200.00	Kitt Cela	\$15.50
Jamie George	\$19,272.60	Lakeshore Learning Mat	\$1,460.95
Jane Daniels	\$3,300.00	Language Circle Enterprise	\$99.00
Jane Marshall	\$1,650.00	Language, Literacy & Learn	\$975.00
Jane Shields	\$89.99	Laura Jones	\$950.00
Janice Lopes	\$3,300.00	Laura Treat	\$195.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

Laurie Connolly	\$10.80	Matthew Ellis	\$250.00
Laurie's Kitchen	\$500.00	Maureen Delay	\$20.00
Leaf Funding Inc.	\$9,117.97	Mayer Johnson Company	\$311.96
LEARN	\$29.99	MB Tractor & Equipment	\$1,524.49
Learning Forward	\$48.50	McGraw Hill School Educ	\$527.10
Learning Zonexpress	\$253.31	McIntire Business Products	\$1,044.49
Leith Flower Plant	\$75.00	Media Education Foundat	\$281.84
Lerner Books	\$227.15	Medical Device Depot, Inc	\$437.00
LGC HealthTrust, LLC	\$2,640,906.99	Melanson Company Inc	\$9,607.80
LHS Associates	\$1,978.00	Melinda Hofmeister	\$16.00
Library Video Co	\$1,150.05	Melmark New England	\$108,678.76
Linda Baenig	\$1,700.00	Michael Hall	\$353.39
Linda Panetta	\$197.00	Michael Terrile	\$200.00
Linguisystems, Inc.	\$159.85	Michelle Bernard	\$357.28
Lisa Cardoza	\$197.00	Mindware	\$260.50
Lisa Lambert	\$209.00	Monroe Painting	\$8,575.00
LondonDerry High School	\$120.00	MSB	\$15,041.67
Longstreth Womens Sports	\$1,069.35	Museum Tour	\$47.93
Lorenz Corporation	\$220.75	Music & Arts Center Comm	\$6,080.27
Lori Collins	\$3,983.38	Music In Motion	\$85.95
Lori Lyn Griffin	\$5,396.46	Music Theatre Int	\$1,565.00
Lorrinda True	\$197.00	MyLearningPlan.com	\$3,063.00
Luanne Brady	\$67.61	N.H. Retirement System	\$152.63
LuXout Stage Curtains	\$1,517.00	NAESP	\$648.00
Lyn Nelson	\$197.00	Nancy Brown	\$678.08
Lynette Buswell-Wible	\$200.00	Nancy Danahy	\$75.00
Lynn Moquin	\$485.00	Nancy Deluca	\$200.00
Lynne H Townsend	\$455.10	Nancy Lacasse	\$403.50
Lyons Ambulance Services	\$950.00	Narrow Line Striping	\$1,082.80
M. Gertrude Nett	\$493.56	NASCO	\$5,973.46
Mable VanPatten	\$232.83	Nashua Children's Home	\$88,143.13
MacGill	\$2,838.52	Nashua High School South	\$100.00
Maguire Pest Control	\$838.00	Nashua Sew & Vac	\$41.95
Mailbox	\$119.80	NASP	\$46.00
MailFinance	\$910.80	Natalie Gallo	\$200.00
Make Music!	\$140.00	Nat Council/Teachers/Engl	\$100.00
Margot Clemente	\$454.00	National Geographic Soc	\$1,511.40
Maribeth Rathburn	\$456.69	National Geographic Explor	\$207.90
Marie Nicolosi	\$75.50	Natural Learning Concepts	\$195.00
Marion Macneill	\$1,650.00	NCS Pearson	\$3,977.35
Maritzza Marzano	\$149.00	NCSS	\$79.00
Market Basket	\$2,780.51	NCTM	\$81.00
Marshall Cavendish	\$947.14	NE League Of Middle Schls	\$961.40
Mary Ann Boucher	\$21.51	NEDIAFC	\$225.00
Mary Buck	\$3,300.00	Neil Reardon	\$100.00
Mary Ellen MacDonald	\$3,300.00	Neil Themea	\$581.25
Mary Timson	\$70.92	NESDEC	\$5,402.85
Mary-Anne Lazzaro	\$125.00	New England Center/Child	\$300.00
Maryanne Sarbanis	\$214.96	New England Read Assoc	\$235.00
Master Teacher	\$747.65	New Hampshire Magazine	\$14.97

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

New Hamp Retirement Syst	\$820,538.10	Pearson, Inc.	\$2,400.00
New Hampshire State Lib	\$361.12	Penny Fence	\$398.00
Newbridge	\$45.50	Perkins School for the Blind	\$4,498.69
NH ATEC	\$904.33	Pete's Sewer Service	\$4,740.00
NH Retirement System-E	\$158.85	Phonak	\$18.39
NHAEOP	\$180.00	Pinkerton Academy	\$5,268,659.93
NHAMLE Membership	\$75.00	Plank Road Publishing	\$159.70
NHASCD	\$4,183.50	Plodzik & Sanderson Prof	\$17,385.00
NHASEA Conference	\$760.00	Plymouth State Univ.-Reg.	\$2,105.00
NHASEA Membership	\$1,060.00	Plymouth State University	\$250.00
NHASP	\$2,609.00	PortablePartitions.com	\$1,238.00
NHICC	\$250.00	Portland Pottery Supply	\$599.77
NHSAA	\$9,847.38	Positive Promotions	\$427.44
NHSBA	\$5,249.86	Post Woodworking, Inc.	\$6,764.20
NHSCA	\$80.00	Postmaster	\$200.00
NHSTE	\$3,060.00	Postmaster Hampstead, NH	\$906.95
NHSTE E-Board	\$740.00	Premier School Agendas	\$1,411.00
Nicole Fiset	\$1,440.63	Primex 3	\$63,909.48
Nicole Yannalfo	\$300.00	Princeton Health Press	\$720.50
NPV Inc	\$576.00	Pro Ed Publishing Co	\$969.10
NSTA	\$150.00	ProComputing	\$1,395.00
Nutfield Publishing LLC	\$216.00	Prof Software For Nurses	\$769.00
Nutrition Action	\$15.00	Promevo	\$60.00
Oce Imagistics Inc.	\$23,375.12	Provider Enterprises Inc	\$281,569.44
One Source Security	\$52,380.76	Prufrock Press	\$399.54
Oriental Trading Co Inc	\$159.47	PSNH	\$10,556.64
Oticon Inc	\$250.00	Public Service Co Of NH	\$117,028.24
Page Street Leasing, LLC	\$2,090.00	Quality Refreshment Serv	\$15.50
Pallaria Electric	\$5,835.56	Ram Printing Inc	\$4,034.57
Pam Carideo	\$454.00	Raymond Flaherty	\$3,369.99
PaperCut Software Int	\$295.00	Read Naturally	\$1,124.20
PAR	\$1,512.72	ReadyNurse Staffing Serv	\$716.90
Parts & Pieces Unlimited	\$130.00	Really Good Stuff	\$230.13
PASEK	\$1,413.78	Rebecca Doherty	\$299.75
Patricia Farrell	\$28.31	Red Jacket Mountain View	\$558.00
Patricia Grassbaugh	\$1,486.37	Reliable Appliance Service	\$159.95
Patricia Harnois	\$160.00	Reliable Office Supply	\$56.24
Patricia Jacobellis	\$127.40	Reliable Technologies	\$11,030.00
Patricia O'Connell	\$1,650.00	Renee Decorpo	\$1,731.23
Patricia Sugrue	\$1,216.36	Richard L Cram	\$300.00
Paul Cournoyer	\$284.30	Rigby Education	\$407.25
Paul Desmarais	\$230.00	Riverside Publishing	\$735.77
Paul G White	\$116,411.00	RJS Enterprises Inc	\$59.50
Paul Ott	\$73.62	Robert A Wilmot	\$1,650.00
Paul Rene	\$51.50	Robert Mailloux	\$77.90
Paxton/Patterson	\$648.10	Robin Currier	\$149.00
Peabody Supply Co, Inc	\$921.87	Rock County Sheriff's Dept	\$90.00
Pearson	\$6,713.32	Rockingham Electric Sup	\$613.00
Pearson Assessments	\$3,734.85	Rosalind Sandler	\$197.00
Pearson School Systems	\$14,664.00	Rosalyn Moriarity	\$150.00

H A M P S T E A D

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

S H I	\$797.89	Soule Leslie Kidder	\$4,952.50
S&S Worldwide	\$209.32	South Shore Generator	\$595.00
Salem Psychological Assoc.	\$1,200.00	Southpaw Enterprises	\$724.22
Sal's Pizza	\$425.00	Southwestern Consulting	\$800.00
Samson Fastener Co., Inc.	\$17.10	Special Ed Dept Petty Cash	\$478.38
Sandra Hankus	\$209.00	Speech Corner	\$153.92
Sandra Kwiecien	\$145.00	Sports Illustrated for Kids	\$20.00
Sandra Ouellet	\$98.93	Sports Turf Mgmt. Assoc.	\$110.00
Sandra Stanton	\$1,972.00	SRA-MCGRAW HILL	\$1,296.13
Sangeeta Sud	\$140.00	St. Ann's Home, Inc.	\$8,778.66
Sarah Arsenault	\$229.00	Stanley Elevator Co., Inc.	\$2,085.20
Schiavi Leasing Corp	\$387.58	State Of New Hampshire	\$400.00
Scholastic	\$281.25	State NH, Rockingham Coun	\$216.00
Scholastic Classroom Mag	\$1,289.96	Stenhouse Publishers	\$132.53
Scholastic Inc.	\$90.88	Steve Rossetti, Soccer Co	\$120.00
Scholastic Library Publishing	\$1,202.62	Subscription Serv America	\$245.80
Scholastic, Inc	\$115.27	Sue Drouin M.S., CCC-SLP	\$3,122.25
School Adm Unit #55	\$288,788.00	Summit Learning	\$6.75
School Datebooks	\$40.32	Sunnytech, Inc.	\$37,892.00
School Furnishings Inc	\$1,348.18	Super Duper School Co	\$222.61
School Health Alert	\$44.00	Susan Adams	\$343.88
School Health Corporation	\$1,176.45	Susan Brassard	\$20.98
School Library Journal	\$103.99	Susan Wing	\$229.00
School Library Monthly	\$47.00	Sylvan Learning Center	\$8,100.00
School Nurse Supply Inc	\$47.10	Tara Pollard	\$224.07
School Outfitters	\$1,309.13	Tarek Khatabil	\$50.00
School Specialty	\$9,623.70	Taste of Home	\$34.96
School Specialty, Inc	\$260.50	Teacher Direct	\$53.54
SchoolDude.Com	\$995.00	TeacherGamingLLC	\$376.00
Schoolmate Div.Morris Press	\$704.00	Teacher's Discovery	\$69.47
Schwaab	\$228.51	Teacher's Helper Magazine	\$49.90
Scientific American	\$29.95	Team Sports Connection	\$1,475.26
Scott Lawson Group Ltd	\$1,540.00	The Horn Book Magazine	\$49.00
Scripps National Spelling	\$122.50	Therapro Inc	\$360.90
Senter Auto Supply	\$156.17	Theresa Crocker	\$1,630.00
SERESC	\$47,257.49	Theresa Plante	\$309.00
Service Pumping and Drain	\$3,131.50	Therese M. Grover-Miller	\$16.00
Sharon McAleer	\$222.00	Think Social Publishing	\$69.56
Sharon Ryan	\$1,314.00	Tim Stone	\$230.00
Sheila G Gorham	\$16.00	Timberlane Reg School Dist	\$42,878.83
Sheila Gibbons	\$305.66	Timberlane Sch Lunch Prog	\$3,284.65
Sherry L. LeBlanc	\$300.00	Time For Kids	\$1,475.40
Sherwin Williams	\$2,034.48	Tomato Joe's Garden Sup	\$150.15
SIGNET Electronics Systems	\$2,472.50	Tracey Kallander	\$191.00
Simplexgrinnell	\$1,224.58	Tracy A. Vorel	\$5,225.00
Small Dog Electronics	\$3,415.84	Train Signal Inc.	\$694.00
Smart Ears	\$158.00	Traynor Glass Company	\$5,061.72
Social Skills Builder	\$98.99	Triarco Arts & Crafcts, LLC	\$119.15
Social Studies School Service	\$129.90	Tri-C Publications, Inc.	\$204.00
Sopris West Educational	\$1,048.61	Tri-County League	\$520.00

## VENDOR PAYMENTS FOR SCHOOL YEAR 2012-13

Trugreen-Manchester (4080)	\$6,145.50	W B Mason	\$37,772.10
Trustees Of The Trust Fund	\$75,000.00	Waste Mgmt of Rochester	\$23,546.37
Turnstone Corp.	\$22,675.00	Weekly Reader	\$1,331.81
Twila Wain	\$111.61	Wendy Morin	\$195.00
TZS Contracting Services Inc.	\$455.00	West Music Co	\$391.80
UNH Academic Affairs	\$12,000.00	Western Psychological Serv	\$286.00
UNH Cooperative Extension	\$100.00	Westville Grand Rental Stat	\$475.00
UNH Profession Dev & Trng	\$9,702.00	Whitsons New England, Inc.	\$221,917.42
UNH-Inst On Disabi/UAP	\$70.00	William Bragg	\$2,200.00
Union Leader Corp	\$92.00	Wilner-Greene Assoc Inc	\$204.47
US Games	\$663.90	Wilson Language	\$325.60
US Treasury, Payroll Tax	\$648,684.47	Wolverine Sports	\$123.42
USPS - Hasler	\$2,000.00	Worthington Direct Inc	\$1,458.39
Valerie Gregoski	\$264.29	WW Grainger's	\$4,870.28
Varsity Spirit Fashions	\$512.70	YWCA of Greater Lawrence	\$1,000.00
VMware, Inc.	\$531.86	Zoe K Schwalje	\$18.88
		TOTAL	\$13,503,388.10



H A M P S T E A D S C H O O L D I S T R I C T

*Hampstead Middle School Trip to Washington, DC*

## NOTES

## STATE and FEDERAL LEGISLATORS

### STATE

#### Representatives:

##### District 13:

Regina M. Birdsell: 24 Larson Drive, Hampstead, NH, 03841

John B. Sedensky: P.O. Box 284, Hampstead, NH, 03841

James P. St. James: 38 Ball Road, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

##### District 34:

Jeffrey D. Oigny: 28 Main Street, Plaistow, NH 03865

#### Senate:

Jim B. Raush, State House, Room 124, 107 North Main Street, Concord, NH 03301

### FEDERAL

#### House of Representatives:

Carol Shea-Porter, 33 Lowell Street, Manchester, NH 03101	603-641-9536
1530 Longworth House Office Building, Washington, DC 20510	202-225-5456

#### Members of the Senate:

Kelly Ayotte, 1200 Elm St. Suite 2, Manchester, NH 03101	603-622-7979
144 Russell Senate Office Building, Washington DC 20510	202-224-2234

Jeanne Shaheen, 1589 Elm St. Suite 3 Manchester, NH 03101	603-647-7500
520 Hart Senate Office Building, Washington, DC 20515	202-224-3324

Please refer to [www.hampsteadnh.us](http://www.hampsteadnh.us) for up-to-date legislator contact information.

**EMERGENCY**  
**Fire, rescue, medical or police**

**CALL 911**

**TOWN DIRECTORY**

**MAIN NUMBER (603) 329-4100**

Administrative Assistant	extension 100
Animal Control Officer	(603) 329-5700
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (Community Health Services)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-5700
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110